

2018 V4

Budgeted Revenue

19941.291.			Non Dept - Opportunity Fund	
30800.	00.	0000	Beginning Fund Balance	\$1,432,401
31000.	00.	0000	Taxes	
31318.	00.	0000	Local Retail Sales and Use Tax Distress	950,000
			Total Taxes	950,000
34000.	00.	0000	Charges for Goods and Services	
34350.	10.	0010	System Development Fees	15,000
			Total Charges for Goods and Services	15,000
36000.	00.	0000	Miscellaneous Revenues	
36111.	01.	0000	Investment Interest	2,000
			Total Miscellaneous Revenues	2,000
39700.	00.	0000	Transfers In	
39752.	00.	0000	Transfer from LID 3rd Street Sewer Line	3,000
			Total Transfers In	3,000
			Subtotal Opportunity Fund	\$970,000
			Total Opportunity Fund	\$2,402,401

2018

Budgeted Expenditures

19941.291.			Non Dept - Opportunity Fund	
50800.	00.	0000	Ending Fund Balance	\$2,309,207
55210.			Employment Opportunity and Development	
55210.	40.	0000	Other Services and Charges	
55210.	41.	0113	Economic Development Council	30,000
			Total Other Services and Charges	30,000
59152.	70.	0000	Debt Service: Principal	
59152.	79.	0010	Principal Payments	44,506
			Total Debt Service: Principal	44,506
59252.	80.	0000	Debt Service: Interest	
59252.	89.	0010	Interest Payments	3,688
			Total Debt Service: Interest	3,688
59700.	00.	0000	Transfers Out	
59714.	00.	0000	Transfer to General Fund Reserves	15,000
			Total Transfers Out	15,000
			Total Employment Opportunity and	\$93,194
			Total Opportunity Fund	\$2,402,401