

**2018** V4

Budgeted Revenue

19915.291.		Non Dept - Federal Forest Replacement	
30800. 00. 0000		Beginning Fund Balance	\$38,225
33000. 00. 0000		Intergovernmental Revenues	
33210. 70. 0000		Title III - County Projects	30,000
		Total Intergovernmental Revenues	<b>30,000</b>
		Subtotal Federal Forest Replacement	\$30,000
		Total Federal Forest Replacement	\$68,225

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**2018**

Budgeted Expenditures

19915.291.		Non Dept - Federal Forest Replacement	
50800. 00. 0000		Ending Fund Balance	\$38,225
55490. 40. 0000		Other Environmental Services	
55490. 41. 0127		Contract Services	30,000
		Total Other Services and Charges	<b>30,000</b>
		Subtotal Federal Forest Replacement	\$30,000
		Total Federal Forest Replacement	\$68,225