

2018 V4

Budgeted Revenue

11401.821.		Law Library	
30800. 00. 0000	Beginning Fund Balance		\$30,495
34000. 00. 0000	Charges for Goods and Services		
34122. 01. 0000	Antiharassment Filing		10
34122. 03. 0000	Civil Filing		330
34122. 06. 0000	Civil Costs and Adjustments		5,320
34122. 08. 0000	Antiharassment Filing after 7/09		10
34122. 09. 0000	Civil Filing after 7/09		10
34122. 10. 0000	Counter Cross 3rd Filing after 7/09		10
34122. 11. 0000	AHF 7/1/11		250
34122. 12. 0000	Civil Filing Fee CVF 7/1/11		6,000
34123. 08. 0000	Facilitator Fee		10
34123. 09. 0000	Juvenile Emancipation		10
34123. 11. 0000	Anti-Harrassment Filing		440
34123. 26. 0000	Civil/Probate/Domestic Filing after 7/09		10
34123. 32. 0000	Civil/Probate/Domestic Filing after 7/1/11		7,000
34123. 36. 0000	Domestic Filings after 7/1/11		10
34123. 38. 0000	Appellate Filing Fee APF 7/1/11		50
34123. 40. 0000	Counter, Cross, 3rd Party Claims after 7/1/11		120
34123. 42. 0000	Unlawful Detainer Filings after 7/1/11		550
34123. 44. 0000	Unlawful Detention Combo after 7/11		1,150
34123. 48. 0000	Case Type 3,5 Facilitator after 7/1/11		1,350
34123. 52. 0000	Domestic Facility Filing Fee		3,200
34181. 00. 0000	Copy Fees		50
34198. 01. 0000	County Crime Victim Program		100
34650. 01. 0000	Domestic Facilitator Filings after 7/1/11		10
	Total Charges for Goods and Services		26,000
36000. 00. 0000	Miscellaneous Revenues		
36700. 00. 0000	Contributions and Donations		1,000
	Total Miscellaneous Revenues		1,000
	Subtotal Law Library		\$27,000
	Total Law Library		\$57,495

2018

Budgeted Expenditures

11401.821.		Law Library	
50800. 00. 0000	Ending Fund Balance		\$30,955
51270.	Law Library		
51270. 10. 0000	Salaries and Wages		
51270. 10. 0600	Extra Help		6,936
	Total Salaries and Wages		6,936
51270. 20. 0000	Personnel Benefits		
51270. 20. 0020	Benefits		590

			Total Personnel Benefits	590
51270.	30.	0000	Supplies	
51270.	31.	0015	Books	14,010
51270.	31.	0020	Operating Supplies	455
			Total Supplies	14,465
51270.	40.	0000	Other Services and Charges	
51270.	42.	0010	Telephone	560
51270	48	0040	Equipment - Repair and Maintenance	700
51270	49.	0030	Printing and Binding	1,000
			Total Other Services and Charges	2,260
51270.	90.	0000	Interfund Payments for Services	
51270.	99.	0010	Indirect Cost Charges	2,289
			Total Interfund Payments for Services	2,289
			Subtotal Law Library	\$26,540
			Total Law Library	\$57,495