

**2018** V4

Budgeted Revenue

30701.411.			Information Tech - Capital Projects	
30800.	00.	0000	Beginning Fund Balance	\$153,247
33000.	00.	0000	Intergovernmental Revenues	
33406.	90.	6000	OAC Office of the Admin for the Courts	30,000
			Total Intergovernmental Revenues	<b>30,000</b>
34000	00	0000	Charges for Goods and Services	
34894.	00.	0000	Purchasing Services	33,044
			Total Charges for Goods and Services	<b>33,044</b>
			Subtotal Information Tech - Capital Projects	\$63,044
			Total Information Tech - Capital Projects	\$216,291

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**2018**

Budgeted Expenditures

30701.411.			Information Tech - Capital Projects	
50800.	00.	0000	Ending Fund Balance	\$16,004
59418.	60.	0000	Capital Outlays	
59418.	64.	0100	Unanticipated Projects	30,000
59418.	64.	1085	Network Backup HW Upgrade	35,000
59418.	64.	1340	Wireless Network	4,867
59418.	64.	1345	Installation Services	5,420
59418.	64.	3160	MS Office Replacement Cycle	50,000
59418.	64.	3170	PC Replacement Cycle	75,000
			Total Capital Outlays	<b>200,287</b>
			Subtotal Information Tech - Capital Projects	\$200,287
			Total Information Tech - Capital Projects	\$216,291