

2018 V4

Budgeted Revenue

00100.881.

District Court II

34000. 00. 0000	Charges for Goods and Services	
34122. 02. 0000	Judicial Stabil Surcharge CLJ 7/1/11	500
34122. 03. 0000	Civil Filing Penalty after 7/05	50
34122. 06. 0000	Civil Cost and Adjustments	300
34122. 11. 0000	AHF 7/1/11	100
34122. 12. 0000	Civil Filing CVF 7/1/11	1,200
34124. 00. 0000	Dispute Resolution Surcharge	500
34124. 01. 0000	Dispute Resolution Surcharge Small Claim	100
34128. 08. 0000	Civil Transcripts	25
34128 09 0000	Small Claims after 7/05	50
34128. 14. 0000	Oth Fees Small Claims SCF 7/1/11	1
34132. 02. 0000	Document Certification	25
34132. 03. 0000	Civil Case Appeal Fee	1
34132. 05. 0000	Writs and Garnishments after 7/05	500
34133. 01. 0000	Name Change	25
34133. 02. 0000	Warrant Fees	9,000
34133. 03. 0000	Deferred Prosecution Admin Costs	400
34133. 06. 0000	IT Time Pay Fee	300
34149. 01. 0000	Shared Court Costs 1/13	25,000
34162. 00. 0000	Copy Fees	50
34233. 00. 0000	Probation	17,000
34233. 01. 0000	Victim Impact	1
34233. 07. 0000	Security of Persons after 7/05	7,500
34236. 00. 0000	Housing - Room and Board	1
34237. 00. 0000	Booking Fees	400
34238. 01. 0000	Pretrial Sup-CLJ	300
34250. 00. 0000	DUI Emergency Response	600
	Total Charges for Goods and Services	<b>63,929</b>
35000. 00. 0000	Fines and Forfeits	
35230. 00. 0000	Mandatory Insurance Costs	400
35240. 00. 0000	Boating Safety Penalties	1
35240. 01. 0000	Boating Safety Infraction Penalties 7/15	200
35310. 00. 0000	Traffic Infractions before 7/03	500
35310. 02. 0000	Traffic Infractions after 7/03 to 4/07	1,000
35310. 03. 0000	Traffic Infractions after 5/07	21,000
35310. 04. 0000	Legislative Assessment	4,500
35310. 05. 0000	Traffic Infractions 7/15	33,000
35310. 30. 0000	Fail To Initially Register Vehicle	1
35310. 52. 0000	Speed Double Zone 6-10 >40	25
35370. 00. 0000	Other Infractions before 7/03	1
35370. 02. 0000	Other Infractions after 7/03 to 4/07	1
35370. 04. 0000	Other Infractions after 5/07	1,500
35370. 13. 0000	Other Infractions 7/15	5,000
35520. 00. 0000	Driving While Intoxicated	1,200
35520. 01. 0000	DUI - DP Account Fee	200
35520. 03. 0000	Criminal Conviction Fee DUI 1/13	100

35580. 00. 0000	Mandatory Traffic	1
35580. 01. 0000	Criminal Traffic	5,000
35580. 02. 0000	Crime Conviction Fee Criminal Traffic 1/13	300
35680. 00. 0000	Crime Fees	1
35690. 00. 0000	Criminal Misdemeanors	1
35690. 01. 0000	County Dog Violation	1
35690. 04. 0000	Other Non Traffic	7,000
35690. 08. 0000	DV Penalty Assessment after 7/05	25
35690. 10. 0000	Forest Products Violations	1
35690. 14. 0000	Crime Conviction Fee Criminal NonTraffic	300
35731. 00. 0000	Jury Demand Fees	100
35733. 00. 0000	Public Defense Fees	500
35734. 00. 0000	Crime Victims	1
35739. 00. 0000	District Court Cost Recoupments	200
	Total Fines and Forfeits	<b>82,060</b>
36000. 00. 0000	Miscellaneous Revenues	
36140. 01. 0000	O/M Interest Income	8,000
36981. 00. 0000	Cash Adjustments	1
36982. 00. 0000	Foreign Adjustments	-10
36991. 00. 0000	Miscellaneous Revenue/Courts	100
36991. 01. 0000	Small Overpayment	30
36991. 03. 0000	Non Sufficient Funds Revenue	25
	Total Miscellaneous Revenues	<b>8,146</b>
	Total District Court II	\$154,135

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<b>2018</b>	Budgeted Expenditures	
00100.881.	District Court II	
51240.	District Court	
51240. 10. 0000	Salaries and Wages	
51240. 10. 0010	Regular Time	221,024
51240. 10. 0500	Overtime	300
51240. 10. 0600	Extra Help	4,300
	Total Salaries and Wages	<b>225,624</b>
51240. 20. 0000	Personnel Benefits	
51240. 20. 0020	Benefits	77,744
	Total Personnel Benefits	<b>77,744</b>
51240. 30. 0000	Supplies	
51240. 31. 0010	Office Supplies	3,400
51240. 31. 0011	Toner	250
51240. 31. 0012	Copy Paper	400
51240. 31. 0015	Books	700
51240. 31. 0035	Cleaning Supplies	150
	Total Supplies	<b>4,900</b>

51240. 40. 0000	Other Services and Charges	
51240. 41. 0020	Professional Services	100
51240. 41. 0065	Court Appointed Attorney	3,905
51240. 41. 0106	Random Testing	100
51240. 41. 4410	Advertising	25
51240. 42. 0010	Telephone	1,230
51240. 42. 0020	Postage	10
51240. 43. 0010	Travel - Business	990
51240. 43. 0020	Travel - Training	650
51240. 45. 0010	Building/Office Rental	31,499
51240. 48. 0040	Equipment - Repair and Maintenance	1,150
51240. 48. 0180	Digital Recording System Maintenance	3,000
51240. 49. 0010	Jury and Witness Fees	2,000
51240. 49. 0026	Translator/Interpreter Services	1,250
51240. 49. 0040	Dues	650
	Total Other Services and Charges	<b>46,559</b>
	Total District Court II	\$354,827