

**2018** V4

Budgeted Revenue

13501.871.			District Court I - Probation	
30800. 00. 0000			Beginning Fund Balance	\$114,148
34000. 00. 0000			Charges for Goods and Services	
34233. 00. 0000			Probation	200,000
			Total Charges for Goods and Services	<b>200,000</b>
36000. 00. 0000			Miscellaneous Revenues	
36111. 01. 0000			Investment Interest	100
			Total Miscellaneous Revenues	<b>100</b>
			Subtotal District Court I - Probation	\$200,100
			Total District Court I - Probation	\$314,248

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**2018**

Budgeted Expenditures

13501.871.			District Court I - Probation	
50800. 00. 0000			Ending Fund Balance	\$92,574
51240.			District Court	
51240. 10. 0000			Salaries and Wages	
51240. 10. 0010			Regular Time	118,437
51240. 10. 0500			Overtime	500
			Total Salaries and Wages	<b>118,937</b>
51240. 20. 0000			Personnel Benefits	
51240. 20. 0020			Benefits	45,988
			Total Personnel Benefits	<b>45,988</b>
51240. 30. 0000			Supplies	
51240. 31. 0010			Office Supplies	2,000
51240. 31. 0015			Books	500
51240. 35. 0010			Small Tools and Minor Equipment	500
			Total Supplies	<b>3,000</b>
51240. 40. 0000			Other Services and Charges	
51240. 41. 0020			Professional Services	3,000
51240. 41. 0106			Random Testing	7,000
51240. 41. 0107			Treatment Assessments	300
51240. 41. 4410			Advertising	100
51240. 43. 0010			Travel - Business	300
51240. 43. 0020			Travel - Training	700
51240. 48. 0040			Equipment - Repair and Maintenance	1,500
51240. 48. 5500			Information Tech Maintenance Contract*	500
51240. 49. 0030			Printing and Binding	800
51240. 49. 0040			Dues	200
51240. 49. 0093			Transit Passes	100
			Total Other Services and Charges	<b>14,500</b>
51240. 90. 0000			Interfund Payments for Services	
51240. 99. 0010			Indirect Cost Charges	39,249

Total Interfund Payments for Services	<b>39,249</b>
Total District Court	\$221,674
Total District Court I - Probation	\$314,248