

**2018** V4

Budgeted Revenue

00100.334.			Comm Dev - Long Range Planning	
32000.	00.	0000	Licenses and Permits	
32290.	00.	0030	Code Map Amendments/Env Checklist Fees	1,500
			Total Licenses and Permits	<b>1,500</b>
33000.	00.	0000	Intergovernmental Revenues	
33402.	50.	0020	Jefferson County Interlocal	8,000
33403.	10.	0045	Lower Dungeness River Setback Levee	839,571
33403.	10.	3135	Lwr Dungeness Rvr Floodplain Implement	1
33403.	10.	3146	Lwr Dungeness Floodplain Enhancement Imj	1,172,874
33403.	10.	4010	NW Straits: MRC Operations & Projects	73,000
			Total Intergovernmental Revenues	<b>2,093,446</b>
34000.	00.	0000	Charges for Goods and Services	
34175.	00.	0000	Sales of Maps and Publications	78
34181.	00.	0000	Copy Fees	33
34589.	00.	0000	Technical Assistance	624
			Total Charges for Goods and Services	<b>735</b>
			Total Long Range Planning	\$2,095,681

---

**2018**

Budgeted Expenditures

00100.334.			Comm Dev - Long Range Planning	
55311.			Natural Resources	
55311.	30.	0000	Supplies	
55311.	31.	0010	Office Supplies	4,500
55311.	31.	0020	Operating Supplies	6,500
			Total Supplies	<b>11,000</b>
55311.	40.	0000	Other Services and Charges	
55311.	41.	0020	Professional Services	1,806,418
55311.	41.	4410	Advertising	600
55311.	42.	0020	Postage	1
55311.	43.	0010	Travel - Business	7,000
55311.	45.	0015	Vehicle Rental/Lease	800
55311.	45.	0020	Equipment/Site Rental	1,000
55311.	49.	0060	Registration	1,000
55311.	49.	9149	Copy Machine	400
55311.	49.	9160	Recording Services	400
			Total Other Services and Charges	<b>1,817,619</b>
			Total Natural Resources	\$1,828,619
55861.			Long Range Planning	
55861.	10.	0000	Salaries and Wages	
55861.	10.	0010	Regular Time	372,200
55861.	10.	0500	Overtime	1,000

			Total Salaries and Wages	<b>373,200</b>
55861.	20.	0000	Personnel Benefits	
55861.	20.	0020	Benefits	134,001
			Total Personnel Benefits	<b>134,001</b>
55861.	30.	0000	Supplies	
55861.	31.	0010	Office Supplies	4,000
55861.	31.	0020	Operating Supplies	2,000
55861.	35.	0010	Small Tools and Minor Equipment	1
			Total Supplies	<b>6,001</b>
55861.	40.	0000	Other Services and Charges	
55861.	41.	0020	Professional Services	4,600
55861.	41.	4410	Advertising	1,000
55861.	42.	0020	Postage	400
55861.	43.	0020	Travel - Training	2,750
55861.	45.	0015	Vehicle Rental/Lease	500
55861.	45.	0020	Equipment/Site Rental	429
55861.	49.	0040	Dues	400
55861.	49.	0060	Registration	500
			Total Other Services and Charges	<b>10,579</b>
			Total Long Range Planning	\$523,781
			Total Long Range Planning	<b>\$2,352,400</b>