

**2018** V4

Budgeted Revenue

30901.331			Comm Dev - Carlsborg Water Mitigation	
30800. 00. 0000			Beginning Fund Balance	0
39700. 00. 0000			Transfers In	
39780. 00. 0000			Transfer from REET 2	500,000
			Total Transfers In	<b>500,000</b>
			Total Environmental Quality	500,000

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**2018**

Budgeted Expenditures

30901.331			Comm Dev - Carlsborg Water Mitigation	
50800. 00. 0000			Ending Fund Balance	0
59400. 00. 0000			Capital Outlays	
59430. 50. 0000			Intergovernmental Services	
59430. 51. 0095			Water Rights/Mitigation	500,000
			Total Intergovernmental Services	<b>500,000</b>
			Total Capital Outlays	500,000
			Total Carlsborg Water Mitigation	500,000