

2018 V4

Budgeted Revenue

00100.241.			Board of County Commissioners	
34000.	00.	0000	Charges for Goods and Services	
34181.	00.	0000	Copy Fees	10
			Total Charges for Goods and Services	10
36000.	00.	0000	Miscellaneous Revenues	
36991.	00.	0010	Other Miscellaneous Revenue	1,000
			Total Miscellaneous Revenues	1,000
			Total Board of County Commissioners	\$1,010

2018

Budgeted Expenditures

00100.241.			Board of County Commissioners	
51160.			Legislative Services	
51160.	10.	0000	Salaries and Wages	
51160.	10.	0010	Regular Time	484,069
51160.	10.	0100	Premiums	8,160
51160.	10.	0600	Extra Help	500
			Total Salaries and Wages	492,729
51160.	20.	0000	Personnel Benefits	
51160.	20.	0020	Benefits	181,036
			Total Personnel Benefits	181,036
51160.	30.	0000	Supplies	
51160.	31.	0010	Office Supplies	7,000
			Total Supplies	7,000
51160.	40.	0000	Other Services and Charges	
51160.	41.	4410	Advertising	4,500
51160.	42.	0045	Commnications	1,000
51160.	43.	0010	Travel - Business	5,000
51160.	43.	0020	Travel - Training	2,200
51160.	45.	0015	Vehicle Rental/Lease	800
51160.	46.	0030	Insurance	100
51160.	48.	0040	Equipment - Repair and Maintenance	1,100
51160.	49.	0040	Dues	820
51160.	49.	0041	Subscriptions	400
51160.	49.	0060	Registration	350
51160.	49.	9149	Copy Machine	2,050
51160.	49.	9160	Recording Services	100
			Total Other Services and Charges	18,420
			Total Board of County Commissioners	\$699,185