

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.891.	Clerk													
33000. 00. 0000	Intergovernmental Revenues													
33393. 56. 0000	Child Support Enforcement Reimbursement	59,840	55,912	39,143	39,203	34,381	46,314							
33395. 63. 0000	Child Support Enforcement Reimbursement							44,219	34,712	31,875	33,148	27,327	24,988	20,437
33400. 30. 0010	Archives and Records Management										10,440			
33400. 40. 0000	State Archives Project											17,124		
33404. 60. 0000	Prosecuting Attorney Child Support	9,563	15,686	20,164	20,196	17,711	23,859	22,779	17,882	16,421	17,076	14,077	12,873	10,528
33601. 20. 0000	County Clerks LFO Collections		5,832	4,753	5,832			9,506	10,270	8,347	9,474	7,579	9,474	7,579
33812. 50. 0000	Third Judge/Therapeutic Court									401	1,392	836		
33819. 00. 0000	Criminal Collection Fee							2,561	2,926	8,083	16,488	16,913	50	
	Total Intergovernmental Revenues	69,403	77,430	64,060	65,231	52,092	70,173	79,065	65,790	65,127	88,018	83,856	47,385	38,544
34000. 00. 0000	Charges for Goods and Services													
34123. 04. 0000	Juvenile Emancipation	150	0	0	0	0	0							
34123. 07. 0000	DV Probate Filing after 7/05									50	35,854	60,697	59,059	52,789
34123. 08. 0000	Facilitator Fee										2,639	7,916	8,462	5,914
34123. 09. 0000	Juvenile Emancipation		66			66	33		33	33	33	66	99	198
34123. 10. 0000	Unlawful Detention Filing after 7/05										197	299	299	467
34123. 11. 0000	Anti-Harassment Filing	150	93	302	163	0	12							
34123. 12. 0000	Domestic Filing after 7/05								273		91			
34123. 13. 0000	Domestic Facilitator Filing Fee							84			9,555	21,265	24,752	22,138
34123. 14. 0000	Civil/Probate/Domestic Filing after 7/09								28,488	56,972	29,578			
34123. 16. 0000	Domestic Facilitator Filings after 7/09								10,829	21,710	10,095			
34123. 18. 0000	Domestic Filings after 7/09									627	364			
34123. 20. 0000	Counter Cross 3rd Party after 7/09									455	1,092	637		
34123. 22. 0000	Unlawful Detainer Filings after 7/09									197	401	204		
34123. 24. 0000	Unlawful Detainer Combined after 7/09									2,168	2,981	881		
34123. 26. 0010	CLJ Appeal Filing after 7/09										546			
34123. 28. 0000	Case Type 3.5 Facilitator after 7/09									3,185	6,909	2,359		
34123. 32. 0000	Civil/Probate/Domestic Filings 7/1/11	52,000	52,328	49,871	50,872	48,051	57,334	58,495		28,668				
34123. 34. 0000	Domestic Facilitator 7/1/11							21,730	17,396	11,284				
34123. 36. 0000	Domestic Filings 7/1/11							0	91	364				
34123. 38. 0000	Apellate Filing Fee APF 7/1/11		182	273	182	182	182	182		91				
34123. 40. 0000	Counter, Cross, 3rd Party Claims 7/1/11	1,500	728	637	455	819	455	728		546				
34123. 42. 0000	Unlawful Detainer Filings 7/1/11	500	153	248	365	438	445	489		328				
34123. 44. 0000	Unlawful Detention Combo after 7/11	5,000	6,779	6,575	6,372	6,778	5,791	3,782		1,627				
34123. 48. 0000	Case Type 3,5 Facilitator Filings 7/1/11	9,000	9,646	7,371	7,826	7,280	7,623	8,442		2,821				
34123. 51. 0000	JST - SC	6,000	10,222	10,060	9,884	9,935	11,977	10,908		4,687				
34123. 52. 0000	Domestic Facility Filing Fee	20,000	16,834	19,837	5,992									
34123. 70. 0000	Unlawful Detention Combo after 7/05										1,423	3,524	2,982	1,965
34123. 73. 0000	Counter Cross 3rd Filing after 7/05										819	1,547	1,729	1,911
34125. 00. 0000	Torrens Filing Fee	50	0	70		35								
34129. 02. 0000	Modification Filings	200	40	176	40	0	60	40		96	20			
34129. 03. 0000	Other Case Filings	2,000	1,588	1,382	1,507	1,328	1,426	1,512	950	1,177	1,350	983	1,210	929
34129. 04. 0000	Warrant Filings	2,000	5,664	5,133	4,708	7,328	8,779	7,770	8,726	8,815	9,275	6,744	7,859	6,301
34129. 05. 0000	Domestic Violence Facilitator Fee	3,000	3,168	2,844	2,304	3,096	3,276	3,780	3,528	3,060	3,060	3,420	3,636	4,079
34129. 06. 0000	Transcript Filing Fee after 7/05	200	367	421	443	508	594	486	518	756	788	875	1,166	1,069
34129. 07. 0000	Detainer Answer Fee	500	182	605	968	907	1,210	1,270	968	363	363	367	605	1,089
34129. 08. 0000	Non-Judicial Probate Document Fee	40	76	32	86	22	32			11				
34134. 00. 0000	Certification and Certified Copies	55,000	47,827	43,480	52,008	55,534	55,495	60,351	55,454	50,436	49,846	42,289	39,308	31,830
34134. 01. 0000	Trial De Novo	1,000	810	510	1,250	250	1,020	2,750	1,000	500	250			
34134. 03. 0000	Domestic Filing	50	63	68	58	64	75	59	78	74	65	70	82	73
34134. 04. 0000	Criminal Collection Costs	8,000	7,717	11,327	14,383	11,679	16,031	10,216	15,722	8,289	175			
34134. 04. 0100	Reimburse Collection Costs	5,832	1,739	0	0	5,950	11,664							
34134. 23. 0000	Superior Court Guardian Ad Litem Fee	50	20	39	2,267	250	2	2		12			157	
34137. 02. 0000	Crime Analysis Fees	100	59	25	50	32	39	32	41	44	54	71	64	53
34143. 00. 0000	Budgeting and Accounting Services			12	2									
34149. 00. 0020	Court Services	6,000	1,440	5,400										
34150. 00. 0000	Sale of Maps and Publications												420	60
34165. 00. 0000	Copy Fees	25,000	22,119	28,374	26,260	18,630	23,508	27,110	27,475	24,499	22,532	26,557	25,033	12,936
34180. 00. 0060	On-line Access Fees	650	1,600	2,000	1,875	2,250	1,100	1,725	1,500	1,250	1,500	3,200		
34181. 00. 0030	Telephone - Noncounty	100	0	0	0	0	125							

34195. 00. 0000	Legal Services		520												
34199. 00. 0000	Passports									150	58,610	38,415			
34210. 01. 0000	Sheriff Civil Fee	1	0	0	0	0	0	12		25					
34237. 00. 0100	Jail Booking Fees	1	0	0	0	0	0								
34510. 03. 0000	Court Appointed Advocate Fee							6							
34510. 04. 0000	Domestic Violence Prevention Local							1,108	1,473	1,391	1,240	1,332	1,550	1,387	
34630. 00. 0010	Family Therapeutic Court from CD/MH	5,000	1,210	1,317	2,245	1,227									
34650. 01. 0000	Domestic Facilitator Filings 7/1/11		1,729	0	11,011	18,545									
34650. 03. 0000	Court Appointed Advocate Fee	10	0	0	0	0	0								
34650. 04. 0000	Domestic Violence Prevention Local	1,000	1,171	1,251	1,072	1,169	1,370								
	Total Charges for Goods and Services	210,284	196,140	199,640	204,646	202,354	231,387	218,644	214,104	191,856	184,883	181,372	237,082	183,603	
35000. 00. 0000	Fines and Forfeits														
35131. 00. 0000	Superior Court Criminal Filings	1,500	156	321	76	59	113	241	493	758	754	1,058	1,178	1,381	
35131. 01. 0000	Criminal Filings	6,000	7,836	8,062	7,531	6,266	6,582	6,737	5,712	5,649	3,306	644	846	802	
35180. 00. 0000	Crime Victim Penalty Assessments		107	306	97	94	166	257	617	405	478	666	618	440	
35180. 01. 0000	Crime Victim Penalty Assessments	15,000	12,672	16,697	15,940	15,099	17,170	16,821	18,620	20,624	20,504	22,647	20,818	23,088	
35180. 03. 0000	Juvenile Crime Victim		25												
35191. 00. 0000	Other Superior Court Penalties	7,000	6,942	33,648	6,332	7,327	10,364	10,015	13,550	12,779	15,045	15,321	12,654	12,181	
35191. 01. 0000	Lab Fee Blood	20	0	14	0	0	0			-5	5	3	4	2	
35191. 05. 0000	Fee - Blood/Breath	20	0	2	5	5	28	33	61	33	31	39	9	17	
35191. 11. 0000	DUI Deferred Account Fee - CGF		47												
35370. 08. 0000	Fine Underage Gambling Violation		14												
35520. 02. 0000	Youth in Vehicle		56	70	70	77									
35720. 00. 0000	Superior Court Cost Recoupment		39				659	7,947	10,118	14,337	22,582	28,927	20,013	15,348	
35723. 00. 0000	Attorney Fees	18,000	14,706	25,466	24,621	19,495	23,078	23,051	28,892	29,230	31,758	30,593	33,296	36,030	
35728. 01. 0000	Superior Court Cost Recoupments	10,000	2,670	4,825	4,291	5,176	6,776								
	Total Fines and Forfeits	57,540	45,270	89,411	58,964	53,597	64,938	65,102	78,063	83,810	94,462	99,898	89,436	89,289	
36000. 00. 0000	Miscellaneous Revenues														
36111. 01. 0000	Investment Interest	600	4	4	4	4	4	4	19	40	40	134	1,960	2,501	
36119. 00. 0000	Investment Service Fees	100	-4	82	199	-308									
36140. 02. 0000	Superior Court Interest Income	500	1,545	943	891	1,632	3,117	2,057	2,769	2,086	5,158	6,766	7,183	7,325	
36140. 04. 0000	Interest	100	1,545	943	891	1,632	3,117	2,057	2,769	2,086	5,158	6,766	7,183	7,325	
36690. 10. 0861	Family Therapeutic Court from CD/MH						2,633	2,231	2,732	1,242					
36981. 00. 0000	Cash Adjustments	100	22	37	12	96	17	-26	-8	79	-40	192	-57	9	
36991. 00. 0000	Miscellaneous Revenue/Courts	1	3,151	155	154	179	0	1,104	1,260	1,418	275	154	2,168		
36991. 00. 0010	Miscellaneous Revenue		157												
36991. 01. 0000	Small Overpayment	50	147	40	5	5		15	11	39	31	31	9	57	
36990. 99. 9999	Revenue Suspense													6	
	Total Miscellaneous Revenues	1,451	6,567	2,203	2,155	3,240	8,887	7,442	9,552	6,990	10,622	14,043	18,446	17,223	
39700. 00. 0000	Transfers In														
39712. 00. 0000	Transfer from Criminal Justice					25,000	25,000								
39797. 90. 0175	Transfer from Criminal Justice							25,000				25,000			
39797. 90. 0180	Transfer from General Fund Suspense													7,700	
	Total Transfers In	0	0	0	0	25,000	25,000	25,000	0	0	0	25,000	0	7,700	
	Total Clerk	338,678	325,407	355,314	330,995	336,284	400,384	\$395,253	\$367,509	\$347,782	\$377,986	\$404,169	\$392,349	\$336,359	

Expenditures															
00100.891.	Clerk														
51230.	County Clerk														
51230. 10. 0000	Salaries and Wages														
51230. 10. 0010	Regular Time	569,836	548,137	498,880	471,366	471,246	504,923	454,511	439,898	355,097	377,238	333,512	291,702	272,007	
51230. 10. 0100	Premiums	4,080	4,080	4,080	4,080	4,140	4,800	4,800	4,800	4,800	4,700	3,600	3,600	29,824	
51230. 10. 0500	Overtime	500	1,243	169	309	192	1,594	157	98	74	51	219	19	3,185	
51230. 10. 0600	Extra Help		0		1,064	3,366	2,156	2,380	6,547	6,641			1,152	10,919	
	Total Salaries and Wages	574,416	553,460	503,129	476,819	478,945	513,473	461,848	451,343	366,612	381,988	337,331	296,473	315,935	
51230. 20. 0000	Personnel Benefits														
51230. 20. 0020	Benefits	245,590	212,932	196,575	186,878	200,207	178,685	150,046	158,831	124,562	145,197	130,477	105,310	97,741	
	Total Personnel Benefits	245,590	212,932	196,575	186,878	200,207	178,685	150,046	158,831	124,562	145,197	130,477	105,310	97,741	
51230. 30. 0000	Supplies														
51230. 31. 0010	Office Supplies	14,000	10,731	11,386	10,792	12,429	14,377	12,655	12,030	11,554	13,877	14,277	14,356	15,276	

51230. 31. 0033	Furnishings		1,647	3,315	1,167	1,394									
51230. 31. 5500	Information Technology Software							3,091							732
51230. 35. 0010	Small Tools and Minor Equipment			1,136	835			1,890	810	1,086	630	1,894	701		
51230. 35. 5500	Information Technology Equipment		1,675			1,363	2,175		3,520		1,193	5,535			
	Total Supplies	14,000	14,053	15,837	12,794	15,187	16,552	17,636	16,360	12,640	15,700	21,706	15,057	16,008	
51230. 40. 0000	Other Services and Charges														
51230. 41. 0020	Professional Services		3,902				6,724								
51230. 41. 4410	Advertising				308										
51230. 43. 0010	Travel - Business	970	1,491	431	503	488	328	425	451	629	367	592	497	671	
51230. 43. 0020	Travel - Training	4,470	3,917	3,038	2,964	3,250	2,418	1,242	1,919	571	1,727	3,912	1,988	929	
51230. 48. 0040	Equipment - Repair and Maintenance	4,500	2,905	2,683	2,768	1,895	2,525	2,073	2,711	2,173	2,704	6,507	2,322	4,084	
51230. 48. 0050	Computer Systems Maintenance	37,000	35,099	31,825	24,337	22,043	25,147	20,574	5,068	5,068	5,068				
51230. 49. 0049	Document Destruction						341								
51230. 49. 0090	Miscellaneous	600	253	275	225	363	200	951	200	200	250	150	150	301	
	Total Other Services and Charges	47,540	47,567	38,252	31,105	28,039	37,682	25,265	10,349	8,640	10,116	11,161	4,957	5,985	
51230. 90. 0000	Interfund Payments for Services														
51230. 91. 0012	Pay or Appear Clerk							24,000	24,000	24,000	24,000			24,000	
51230. 93. 0010	Office and Operating Supplies													33	
	Total Interfund Payments for Services	0	0	0	0	0	0	24,000	24,000	24,000	24,000	0	24,033	0	
59412. 60. 0000	Capital Outlays														
59412. 64. 5500	Information Technology Capital	7,900		14,649		73,394						11,646	35,279	4,920	
	Total Capital Outlays	7,900	0	14,649	0	73,394	0	0	0	0	0	11,646	35,279	4,920	
	Total Clerk	889,446	828,012	768,441	707,595	795,772	746,392	\$678,795	\$660,883	\$536,454	\$577,001	\$512,321	\$481,109	\$440,589	

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefit on this.