

Expenditures		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.244.	BOCC - Board of Equalization													
51424.	Tax Assessment and Evaluation Services													
51424. 10. 0000	Salaries and Wages													
51424. 10. 0010	Regular Time	44,616	36,532	35,294	33,778	33,913	32,312	31,958	33,168	32,689	33,028	26,116	26,516	16,174
	Total Salaries and Wages	<b>44,616</b>	<b>36,532</b>	<b>35,294</b>	<b>33,778</b>	<b>33,913</b>	<b>32,312</b>	<b>31,958</b>	<b>33,168</b>	<b>32,689</b>	<b>33,028</b>	<b>26,116</b>	<b>26,516</b>	<b>16,174</b>
51424. 20. 0000	Personnel Benefits													
51424. 20. 0020	Benefits	18,868	12,843	13,093	11,950	12,835	11,114	12,338	5,012	5,293	3,712	3,941	2,286	1,920
	Total Personnel Benefits	<b>18,868</b>	<b>12,843</b>	<b>13,093</b>	<b>11,950</b>	<b>12,835</b>	<b>11,114</b>	<b>12,338</b>	<b>5,012</b>	<b>5,293</b>	<b>3,712</b>	<b>3,941</b>	<b>2,286</b>	<b>1,920</b>
51424. 30. 0000	Supplies													
51424. 31. 0010	Office Supplies	300	179	189	73	201	238	334	222	125	267	199	261	184
	Total Supplies	<b>300</b>	<b>179</b>	<b>189</b>	<b>73</b>	<b>201</b>	<b>238</b>	<b>334</b>	<b>222</b>	<b>125</b>	<b>267</b>	<b>199</b>	<b>261</b>	<b>184</b>
51424. 40. 0000	Other Services and Charges													
51424. 42. 0020	Postage	50	0	12										
51424. 43. 0010	Travel - Business	2,337	886	928	968	1,168	1,177	1,372	1,500	1,363	2,016	2,137	3,440	2,417
51424. 43. 0020	Travel - Training	2,000	677	962	1,159	989	1,538	272	1,253	1,302	1,242	440		
51424. 49. 9149	Copy Machine	700	20	183	124	174	186							
	Total Other Services and Charges	<b>5,087</b>	<b>1,583</b>	<b>2,085</b>	<b>2,251</b>	<b>2,331</b>	<b>2,901</b>	<b>1,644</b>	<b>2,753</b>	<b>2,665</b>	<b>3,257</b>	<b>2,577</b>	<b>3,440</b>	<b>2,417</b>
51424. 90. 0000	Interfund Payments for Services													
51424. 91. 0051	Copy Machine - Parks							443	356	314	512	657	747	448
51424. 95. 0020	Operating Rentals/Leases - ER&R													
	Total Interfund Payments for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>443</b>	<b>356</b>	<b>314</b>	<b>512</b>	<b>657</b>	<b>747</b>	<b>448</b>
59414. 60. 0000	Capital Outlays													
59414. 64. 5500	Information Technology Capital										952			
	Total Capital Outlays	<b>0</b>	<b>0</b>	<b>0</b>	<b>952</b>	<b>0</b>	<b>0</b>	<b>0</b>						
	Total Board of Equalization	<b>68,871</b>	<b>51,137</b>	<b>50,661</b>	<b>48,051</b>	<b>49,279</b>	<b>46,564</b>	<b>\$46,717</b>	<b>\$41,511</b>	<b>\$41,085</b>	<b>\$41,729</b>	<b>\$33,490</b>	<b>\$33,250</b>	<b>\$21,143</b>

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.