

51410. 41. 0020	Professional Services						150	5	108	43	109	8		
51410. 43. 0010	Travel - Business						2,345	3,347	2,956	2,303	3,334	3,665	3,773	
51410. 44. 0010	Advertising						53			382				
51410. 45. 0030	Equipment/Office Machine Rental										78	474	539	
51410. 47. 0090	Utilities											93	93	
51410. 48. 0040	Equipment - Repair and Maintenance						10,949	10,538	10,294	9,866	9,620	796		
51410. 48. 5500	Information Tech Maintenance Contract*												4,000	
51410. 49. 0030	Printing and Binding										810	1,774	532	
51410. 49. 0040	Dues						100		100		165	100	100	
51410. 49. 0041	Subscriptions									185	554	589	259	
51410. 49. 0060	Registration						325	840	870	895	1,084	830	1,075	
	Total Other Services and Charges	0	0	0	0	0	0							
51410. 90. 0000	Interfund Payments for Services						13,922	14,730	14,328	13,675	15,754	8,329	10,371	
51410. 91. 0045	Bank Fees and Charges							71						
51410. 93. 0010	Administration											99		
51410. 95. 0020	Operating Rentals/Leases - ER&R												115	
	Total Interfund Payments for Services	0	0	0	0	0	0	71	0	0	0	99	115	
	Total Administration	0												
							\$ 625,844	\$ 611,350	\$ 598,419	\$ 593,377	\$ 541,104	\$ 470,973	\$ 475,352	
51420.	Financial Services													
51420. 10.	Salaries and Wages													
51420. 10. 0010	Regular Time	276,936	271,062	273,147	256,764	259,610	245,864							
51420. 10. 0100	Premiums	720	720	720	720	750	720							
51420. 10. 0500	Overtime	500	0	0	31	0	0							
51420. 10. 0600	Extra Help	500	0	0	0	0	0							
	Total Salaries and Wages	278,656	271,782	273,867	257,515	260,360	246,584							
51420. 20.	Personnel Benefits													
51420. 20. 0020	Benefits	103,327	92,988	93,071	85,152	90,596	71,875							
	Total Personnel Benefits	103,327	92,988	93,071	85,152	90,596	71,875							
51420. 30.	Supplies													
51420. 31. 0010	Office Supplies	6,304	4,483	3,694	3,602	3,901	5,816							
51420. 35. 0100	Capital Minor Equipment	1,000	0	0	0	0	0							
51420. 35. 5500	Information Technology Equipment		1,222		555									
	Total Supplies	7,304	5,705	3,694	4,157	3,901	5,816							
51420. 40.	Other Services and Charges													
51420. 43. 0010	Travel - Business	2,014	2,418	1,290		884	1,341							
51420. 45. 0015	Vehicle Rental/Lease				3,164	0	33							
51420. 48. 0040	Equipment - Repair and Maintenance	1,200	1,244	1,193	1,335	518								
51420. 49. 0040	Dues	100	0	100	200	217	100							
51420. 49. 0060	Registration	400	875	445	525	130	240							
	Total Other Services and Charges	3,714	4,537	3,027	5,224	1,749	1,714							
	Total Financial Services	393,001	375,012	373,659	352,048	356,606	325,989							
51430.	Recording Services													
51430. 10.	Salaries and Wages													
51430. 10. 0010	Regular Time	56,244	55,634	53,422	50,499	64,418	56,338							
51430. 10. 0500	Overtime				6									
	Total Salaries and Wages	56,244	55,634	53,422	50,505	64,418	56,338							
51430. 20.	Personnel Benefits													
51430. 20. 0020	Benefits	22,544	20,488	19,568	18,422	23,848	17,615							
	Total Personnel Benefits	22,544	20,488	19,568	18,422	23,848	17,615							
51430. 30.	Supplies													
51430. 31. 0010	Office Supplies	500	1,989	467	413	94	487							
	Total Supplies	500	1,989	467	413	94	487							
51430. 40.	Other Services and Charges													
51430. 43. 0010	Travel - Business	1,000	305	581	0	974	483							
51430. 48. 0040	Equipment - Repair and Maintenance	12,500	12,339	12,246	3,797	11,578	10,800							
51430. 49. 0040	Dues	50	0	0	0	0	0							
51430. 49. 0060	Registration	200	750	320	0	250	100							
	Total Other Services and Charges	13,750	13,394	13,147	3,797	12,803	11,383							
	Total Recording Services	93,038	91,505	86,604	73,136	101,162	85,823							
51440.	Election Costs													
51440. 10. 0000	Salaries and Wages													
51440. 10. 0010	Regular Time	95,398	66,609	88,675	72,613	90,792	92,292	90,523	89,412	82,369	86,705	81,843	83,489	76,930
	Overtime		0	515		26		898				276	108	1,553
51440. 10. 0600	Extra Help	12,096	9,228	29,470	8,494	10,069	4,652	14,602	7,471	17,579	9,802	34,421	24,785	26,995
	Total Salaries and Wages	107,494	75,837	118,660	81,107	100,888	96,944	106,023	96,883	99,949	96,507	116,540	108,382	105,478

51440. 20. 0000	Personnel Benefits													
51440. 20. 0020	Benefits	42,843	27,996	37,871	29,633	34,090	32,406	30,078	31,152	29,040	30,687	32,202	29,524	27,663
	Total Personnel Benefits	42,843	27,996	37,871	29,633	34,090	32,406	30,078	31,152	29,040	30,687	32,202	29,524	27,663
51440. 30. 0000	Supplies													
51440. 31. 0010	Office Supplies	3,100	25,152	2,479	1,020	878	209	238	1,566	1,443	1,790	1,851	1,993	1,759
51440. 31. 5500	Information Technology Software				691	278								
51440. 35. 0010	Small Tools and Minor Equipment	2,400	0	0	3,848	367	0	5,041	58	4,128	261	1,175	10,617	872
51440. 35. 5500	Information Technology Equipment			625	283	0		1,670						
	Total Supplies	5,500	25,152	3,104	5,843	1,523	209	6,949	1,624	5,571	2,051	3,026	12,610	2,631
51440. 40. 0000	Other Services and Charges													
51440. 41. 0020	Professional Services	16,374	1,890	2,822	1,412	1,916	855	674	899	1,121	889	1,003	6,099	478
51440. 41. 4410	Advertising	5,000	1,222	2,323	1,348	984	1,169							
51440. 42. 0010	Telephone	400	0	0	0	49	298	302	340	410	375	471	324	188
51440. 42. 0020	Postage	11,000	14,417	17,241	14,081	11,868	12,167	8,680	8,448	13,087	7,621	17,333	19,010	13,711
51440. 43. 0010	Travel - Business	5,500	2,811	3,286	5,914	1,786	4,498	2,934	2,159	2,434	6,164	1,174	4,590	2,114
	Travel - Training									505	262	2,639		
	Advertising							1,376	2,640	5,072	3,513	5,139	3,385	4,693
51440. 45. 0015	Vehicle Rental/Lease	250	0	26	338	0	37							
51440. 45. 0030	Equipment/Office Machine Rental	250	0	0	0	0	0					13	79	90
51440. 48. 0040	Equipment - Repair and Maintenance	23,800	23,258	22,601	22,211	26,441	16,855	16,490	15,974	5,025	11,791	25,096	15,091	3,338
51440. 49. 0030	Printing and Binding	107,501	101,583	165,220	125,507	80,891	105,166	108,803	100,941	132,445	102,121	162,411	60,279	60,176
51440. 49. 0040	Dues	200	0	0	0	195	390	110			304	200		200
51440. 49. 0060	Registration	1,500	1,125	975	1,155	795	1,399	695	675	700	1,650	994	800	525
	Total Other Services and Charges	171,775	146,306	214,493	171,966	124,924	142,834	140,064	132,076	160,798	134,690	216,473	109,657	85,513
	Interfund Payments for Services													
	Copy Machine							25		11		29		
	Operating Rentals/Leases - ER&R							648	123	68	207		74	205
	Total Interfund Payments for Services							673	123	79	207	29	74	205
	Total Election Costs	327,612	275,291	374,128	288,549	261,424	272,393	\$283,787	\$261,858	\$295,437	\$264,143	\$368,270	\$260,247	\$221,490
51481.	Licensing													
51481. 10.	Salaries and Wages													
51481. 10. 0010	Regular Time	205,356	202,088	187,158	187,010	186,768	173,590							
51481. 10. 0500	Overtime			927	13	0	655							
	Total Salaries and Wages	205,356	202,088	188,086	187,023	186,768	174,245							
51481. 20.	Personnel Benefits													
51481. 20. 0020	Benefits	86,713	77,856	72,508	71,591	73,181	61,353							
	Total Personnel Benefits	86,713	77,856	72,508	71,591	73,181	61,353							
51481. 30.	Supplies													
51481. 31. 0010	Office Supplies	2,500	3,608	3,136	2,455	2,022	5,070							
51481. 35. 0100	Capital Minor Equipment		2,729											
	Total Supplies	2,500	6,337	3,136	2,455	2,022	5,070							
51481. 40.	Other Services and Charges													
51481. 43. 0010	Travel - Business	1,000	1,774	2,724	1,008	973	663							
51481. 49. 0060	Registration	300	750	470	0	320	150							
	Total Other Services and Charges	1,300	2,524	3,194	1,008	1,293	813							
	Total Licensing	295,869	288,805	266,924	262,077	263,263	241,481							
51490.	Voter Registration Costs													
51490. 10. 0000	Salaries and Wages													
51490. 10. 0010	Regular Time	56,244	56,129	53,852	50,826	48,206	46,326	45,687	44,114	50,031	44,062	43,257	42,148	35,418
	Overtime							35						518
51490. 10. 0600	Extra Help	6,800	0	0	0	774	3,046	3,855	1,513	2,037	5,418	6,450	3,290	8,232
	Total Salaries and Wages	63,044	56,129	53,852	50,826	48,980	49,372	49,577	45,627	52,068	49,480	49,707	45,438	44,168
51490. 20. 0000	Personnel Benefits													
51490. 20. 0020	Benefits	23,983	20,579	19,641	18,365	19,203	15,787	14,812	15,345	17,395	15,895	15,901	14,421	12,726
	Total Personnel Benefits	23,983	20,579	19,641	18,365	19,203	15,787	14,812	15,345	17,395	15,895	15,901	14,421	12,726
51490. 30. 0000	Supplies													
51490. 31. 0010	Office Supplies	900	822	667	481	186	470	2,140	184	59	484	317	1,357	1,089
	Small Tools and Minor Equipment							833						745
	Information Technology Equipment											528		
	Total Supplies	900	822	667	481	186	470	2,973	184	59	484	845	1,357	1,834
51490. 40. 0000	Other Services and Charges													
51490. 42. 0020	Postage		7,228	6,714										
51490. 43. 0010	Travel - Business	550	854	0	374	642	0		92	116	31	153	287	1,020
51490. 45. 0030	Equipment/Office Machine Rental	100	0	0	0	0	0					20	119	135
51490. 48. 0040	Equipment Repair and Maintenance	32,300	31,016	29,207	30,044	24,700	30,853	29,401	28,919	23,242	30,015	18,267	20,383	

51490. 49. 0030	Printing and Binding	1,745	0	0	2,865	0	595	2,647	2,587	1,247	7	3,212	898	
51490. 49. 0040	Dues	90	0	0	0	0	0							
51490. 49. 0060	Registration	100	0	0	285	0	0	40			430	215	350	
	Total Other Services and Charges	34,885	39,098	35,921	33,567	25,342	31,447	32,088	31,598	24,604	30,483	21,867	21,687	1,505
	Interfund Payments for Services							596						
	Professional Services							878						
	Operating Rentals/Leases - ER&R									108			93	
	Total Interfund Payments for Services	0	0	0	0	0	0	1,474	0	108	0	0	0	93
	Total Voter Registration Costs	122,812	116,628	110,081	103,238	93,711	97,076	\$100,924	\$92,754	\$94,234	\$96,342	\$88,320	\$82,903	\$60,326
59414. 60. 0000	Capital Outlays													
59411. 62. 0701	Auditor Voter Reg Counter Remodel												12,100	
59411. 64. 0920	Election Scanner										14,206			
59414. 64. 5500	Information Technology Capital					4,851	8,754	5,328			5,023			0
	Total Capital Outlays	0	0	0	0	4,851	8,754	5,328	0	0	19,229	0	12,100	0
	Total Auditor	1,232,332	1,147,241	1,211,396	1,079,048	1,081,018	1,031,516	\$1,015,883	\$965,962	\$988,090	\$973,091	\$997,694	\$826,223	\$757,168

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.