

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.211.	Assessor													
33000. 00. 0000	Intergovernmental Revenues													
33400. 90. 0010	Annual Revaluation Grant					143,094								
	Total Intergovernmental Revenues	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143,094</b>								
34000. 00. 0000	Charges for Goods and Services													
34121. 00. 0000	Auditor's Filings and Recordings										473	645		
34140. 00. 0030	Agriculture - Forest Land Fees													150
34141. 00. 0020	Current Use Assessment Fees	1,000	375	825	-75	1,500	1,575	3,075	3,150	3,225	5,175	2,925	4,350	5,700
34141. 00. 0030	Agriculture/Forest Land	3,500	3,000	3,900	5,400	6,150	1,350	2,100	900	1,350	3,300	2,250	3,375	3,300
34150. 00. 0000	Sale of Maps and Publications	50	0	45	35							253	395	184
34160. 00. 0000	Miscellaneous Copies							8	49	21	35	212		0
34175. 00. 0000	Sales of Maps and Publications					50	80	65	20	25	200			0
34181. 00. 0000	Copy Fees	25	29	9	28	22	35							
	Total Charges for Goods and Services	<b>4,575</b>	<b>3,404</b>	<b>4,779</b>	<b>5,388</b>	<b>7,722</b>	<b>3,040</b>	<b>5,248</b>	<b>4,119</b>	<b>4,621</b>	<b>9,183</b>	<b>6,285</b>	<b>8,120</b>	<b>9,334</b>
36000. 00. 0000	Miscellaneous Revenues													
36690. 00. 1202	REET									55,910				
36991. 00. 0010	Other Miscellaneous Revenue		27											
	Total Miscellaneous Revenues	<b>0</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Total Assessor	<b>4,575</b>	<b>3,431</b>	<b>4,779</b>	<b>5,388</b>	<b>150,816</b>	<b>3,040</b>	<b>\$5,248</b>	<b>\$4,119</b>	<b>\$60,531</b>	<b>\$9,183</b>	<b>\$6,285</b>	<b>\$8,120</b>	<b>\$9,334</b>

Expenditures														
00100.211.	Assessor													
51424.	Tax Assessment and Evaluation Services													
51424. 10. 0000	Salaries and Wages													
51424. 10. 0010	Regular Time	994,959	1,013,291	967,364	919,152	850,086	819,985	780,956	807,096	819,943	817,071	784,201	788,069	703,468
51424. 10. 0100	Premiums	5,280	5,760	5,600	5,780	3,300	1,800	2,140	5,780	5,740	5,630	4,580	3,600	
51424. 10. 0500	Overtime			122	22	-64	75	127		708	140	193	25	78
51424. 10. 0600	Extra Help	5,400	0	15,305	0	0	0	8,806			9,997	11,439	8,088	10,973
	Total Salaries and Wages	<b>1,005,639</b>	<b>1,019,051</b>	<b>988,391</b>	<b>924,954</b>	<b>853,322</b>	<b>821,860</b>	<b>792,029</b>	<b>812,876</b>	<b>826,391</b>	<b>832,838</b>	<b>800,413</b>	<b>799,782</b>	<b>714,519</b>
51424. 20. 0000	Personnel Benefits													
51424. 20. 0020	Benefits	412,196	384,720	362,925	339,811	334,727	276,142	252,893	291,845	288,187	290,627	276,299	262,869	226,364
	Total Personnel Benefits	<b>412,196</b>	<b>384,720</b>	<b>362,925</b>	<b>339,811</b>	<b>334,727</b>	<b>276,142</b>	<b>252,893</b>	<b>291,845</b>	<b>288,187</b>	<b>290,627</b>	<b>276,299</b>	<b>262,869</b>	<b>226,364</b>
51424. 30. 0000	Supplies													
51424. 31. 0010	Office Supplies	4,000	1,145	1,406	3,086	2,813	2,778	3,125	2,944	3,129	4,014	5,861	5,985	6,844
51424. 31. 0011	Toner	200	0	0	0	0	107	594	484	1,331	1,225	2,292		
51424. 31. 0012	Copy Paper	650	415	613	414	556	747	773	495	710	637	669		
51424. 31. 0015	Books	2,000	1,529	1,439	1,553	679	1,843	2,982	2,164	1,116	2,107	1,668	1,400	1,126
51424. 31. 0033	Furnishings			66	642									
51424. 31. 0120	Cartography Supplies	300	0	1,077	137	170	126	228	137	931	438			38
51424. 31. 0121	Photography Supplies													
51424. 31. 5500	Information Technology Software	800												
51424. 35. 0010	Small Tools and Minor Equipment										3,669	364	293	
51424. 35. 5500	Information Technology Equipment	2,200	1,357					1,713				813	5,925	2,339
	Total Supplies	<b>10,150</b>	<b>4,446</b>	<b>4,601</b>	<b>5,832</b>	<b>4,219</b>	<b>5,601</b>	<b>9,415</b>	<b>6,224</b>	<b>7,216</b>	<b>12,090</b>	<b>11,667</b>	<b>13,603</b>	<b>10,347</b>
51424. 40. 0000	Other Services and Charges													
51424. 41. 0020	Professional Services					0	3,251							
51424. 42. 0015	Cell Phone	4,200	2,687											
51424. 43. 0010	Postage	13,600	13,001	13,400										
51424. 43. 0010	Travel - Business	3,900	2,747	2,467	1,820	1,907	2,476	2,286	2,451	2,304	1,969	1,816	819	956
51424. 43. 0020	Travel - Training	10,000	7,859	6,717	6,108	11,453	4,942	2,508	4,008	3,783	5,247	4,396	8,280	7,441
51424. 45. 0015	Vehicle Rental/Lease	15,480	13,463	15,579	15,772	12,900	12,900							
51424. 48. 0040	Equipment - Repair and Maintenance	2,900	2,293	4,179	2,572	2,323	1,838	1,444	815	681	558	1,163	1,788	1,671
51424. 48. 0050	Computer Systems Maintenance	55,686	58,583	42,444	92,623	38,123	47,400							
51424. 48. 5500	Information Tech Maintenance Contract*							33,961	33,143	24,235	10,997		4,000	4,000
51424. 49. 0030	Printing and Binding	8,750	8,736	7,826	20,878	20,995	20,786	19,978	19,592	19,127	436	170	2,981	2,647
51424. 49. 0035	Film Processing													522
51424. 49. 0040	Dues	450	575	325	325	325	325	325	385	210	385	385	618	325
51424. 49. 0041	Subscriptions	150	338	148	148	148	148	148	148	149	148	643	869	1,349

51424. 49. 0049	Document Destruction	50	6	12										
51424. 49. 0060	Registration	4,775	4,205	2,785	2,195	1,985	2,960	2,190	3,080	2,970	1,200	2,830		
51424. 49. 0090	Miscellaneous	950	129	37				25						
514.24. 49. 9160	Recording Services	250	148	151	75	73	144							
	Total Other Services and Charges	<b>121,141</b>	<b>114,770</b>	<b>96,070</b>	<b>142,516</b>	<b>90,231</b>	<b>97,171</b>	<b>62,865</b>	<b>63,622</b>	<b>53,459</b>	<b>20,941</b>	<b>11,403</b>	<b>19,355</b>	<b>18,911</b>
51424. 90. 0000	Interfund Payments for Services													
51424. 91. 0060	Recording Services - Auditor							50	63	231	1,024	-43	82	
51424. 95. 0020	Operating Rentals/Leases - ER&R							12,984	13,908	14,224	21,252	19,481	26,878	24,288
	Total Interfund Payments for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,034</b>	<b>13,971</b>	<b>14,455</b>	<b>22,276</b>	<b>19,438</b>	<b>26,960</b>	<b>24,288</b>
59414. 60. 0000	Capital Outlays													
59414 64. 0064	Furnishings				14,947									
59414 64. 5500	Information Technology Capital			52,122	0	62,926	10,100				238,644	97,750	97,750	
59414. 64. 6001	Ortho Photos													18,439
	Total Capital Outlays	<b>0</b>	<b>0</b>	<b>52,122</b>	<b>14,947</b>	<b>62,926</b>	<b>10,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238,644</b>	<b>97,750</b>	<b>97,750</b>	<b>18,439</b>
	Total Assessor	<b>1,549,126</b>	<b>1,522,987</b>	<b>1,504,109</b>	<b>1,428,060</b>	<b>1,345,425</b>	<b>1,210,874</b>	<b>\$1,130,236</b>	<b>\$1,188,538</b>	<b>\$1,189,708</b>	<b>\$1,417,415</b>	<b>\$1,216,970</b>	<b>\$1,220,319</b>	<b>\$1,012,868</b>

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.