

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
12241.231.	Treasurer - Land Assessment												
30800. 00. 0000	Beginning Fund Balance	15,826	20,145	21,762	22,818	23,738	23,506	\$18,995	\$15,085	\$13,782	\$10,072	\$17,060	\$11,965
31000. 00. 0000	Taxes												
31110. 00. 0000	Real and Personal Property Taxes	10,000	9,273	8,825	8,471	8,426	8,609	9,631	9,919	10,094	9,675	146	11,915
31130. 00. 0000	Sale of Tax Title Property		0		176				0	0			17
31720. 00. 0000	Leasehold Excise Tax	45	63	49	52	47	50	51	56	57			81
	Total Taxes	10,045	9,336	8,874	8,699	8,473	8,659	9,682	9,974	10,151	9,675	146	12,013
33000. 00. 0000	Intergovernmental Revenues												
33215. 23. 0010	BLM in Lieu of Taxes 5 Year Leveling		0	0						1			1
33502. 32. 0000	DNR Other Trust 2		0	0	0	0	0	0	0				
33602. 31. 0000	DNR PILT NAP/NRCA		0	0	0	0	0	0	0				
33707. 59. 0000	Housing Authority PILT		0	0	0	0	0	0	0				
	Total Intergovernmental Revenues	0	1	0	0	1	1	0	0	1	0	0	1
36000. 00. 0000	Miscellaneous Revenues												
36140. 00. 0030	Other Interest Earnings	1	1	0	0	0	0						
36190. 00. 0000	Other Interest Earnings							0	0				1
36250. 00. 0000	DNR Other than Timber	35	45	56	29	37	33	38	60	38	47		92
36990. 00. 0000	Other Miscellaneous Revenue							2					
	Total Miscellaneous Revenues	36	46	56	29	37	33	40	60	38	47	0	93
39000. 00. 0000	Other Financing Sources												
39510. 00. 0000	Sale of County Timber	600	855	882	409	880	571	725	890	599	1,658	73	568
	Total Other Financing Sources	600	855	882	409	880	571	725	890	599	1,658	73	568
	Subtotal Land Assessment	10,681	10,237	9,813	9,138	9,390	9,264	\$10,447	\$10,924	\$10,787	\$11,380	\$219	\$12,675
	Total Land Assessment	26,507	30,382	31,575	31,957	33,129	32,770	\$29,442	\$26,009	\$24,569	\$21,452	\$17,279	\$24,640

Expenditures													
12241.231.	Treasurer - Land Assessment												
50800. 00. 0000	Ending Fund Balance	11,507	17,879	20,145	21,762	22,818	23,738	\$21,333	\$18,995	\$15,085	\$13,782	\$10,072	\$17,059
51422.	Fiduciary Services												
51422. 40. 0000	Other Services and Charges												
51422. 49. 0011	Assessment Charges	15,000	12,503	11,430	10,195	10,310	9,032	8,109	-1,212	9,304	7,670	7,207	7,489
	Total Other Services and Charges	15,000	12,503	11,430	10,195	10,310	9,032	8,109	-1,212	9,304	7,670	7,207	7,489
51422. 50. 0000	Intergovernmental Services												
51422. 54. 0050	Assessments								8,227				
	Total Intergovernmental Services	0	0	0	0	0	0	0	8,227	0	0	0	0
51422. 90. 0000	Interfund Payments for Services												
51422. 91. 0090	Miscellaneous									182			92
	Total Interfund Payments for Services	0	0	0	0	0	0	0	0	182	0	0	92
	Total Fiduciary Services	15,000	12,503	11,430	10,195	10,310	9,032	\$8,109	\$7,014	\$9,485	\$7,670	\$7,207	\$7,581
	Total Land Assessment	26,507	30,382	31,575	31,957	33,129	32,770	\$29,442	\$26,009	\$24,570	\$21,452	\$17,279	\$24,640