

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.861.	Superior Court													
33000. 00. 0000	Intergovernmental Revenues													
33393. 56. 0000	Child Support Enforcement Reimbursement	19,342	20,951	20,396	25,158	31,972	26,700							
	Child Support Reimbursement							23,363	31,080	39,703	41,371	26,999	37,825	34,361
33401. 20. 0000	Criminal Witness Fees	500	0	0	369	373	2,387	1,480	2,542	4,771	1,125	140	1,653	1,012
33401. 20. 0020	Stop Grant from OAC											1,285	3,311	
33401. 20. 0050	Family Juvenile Court Improvement	29,673	31,245	27,718	33,992	63,773	16,931	37,704						
33406. 90. 6010	Foundation from WA State Courts												419	
33604. 61. 0000	Prison Impact Funds	2,000	0	0	3,932	0	457	193	9,298		923		6,403	123
33606. 52. 0000	Extraordinary Criminal Justice Cost					500,000								
33815. 00. 0020	Sexual Predator Reimbursement									4,123				
	Total Intergovernmental Revenues	<b>51,515</b>	<b>52,196</b>	<b>48,114</b>	<b>63,451</b>	<b>596,119</b>	<b>46,475</b>	<b>62,740</b>	<b>42,920</b>	<b>48,597</b>	<b>43,419</b>	<b>28,424</b>	<b>49,611</b>	<b>35,496</b>
34000. 00. 0000	Charges for Goods and Services													
34195. 00. 0040	Legally Free Child Representation			875	14,938									
34210. 00. 0050	GAL Revenue	1,000	0	1,200	1,315	3,139	950	1,000	2,205	4,738	13,186	6,200	1,250	700
34233. 02. 0000	Drug Court Fee	23,400	16,251	19,980	19,342	16,403	19,086	22,259	28,276					
34233. 03. 0000	Probation Services Evaluation							3		10	551	267	135	131
34233. 04. 0000	Drug Court District Court I	3,000	0	0	275	225	425	364	-1,434					
34510. 03. 0000	Court Appointed Advocate Fee							-6						
34630. 00. 0010	Family Therapeutic Court from CD/MH	106,911	92,286	89,610	94,947	66,648	96,416							
34630. 00. 0020	Drug Court from CD/MH	89,558	89,506	76,689	78,954	76,335	76,952							
	Total Charges for Goods and Services	<b>223,869</b>	<b>198,043</b>	<b>188,353</b>	<b>209,771</b>	<b>162,750</b>	<b>193,829</b>	<b>23,620</b>	<b>29,047</b>	<b>4,749</b>	<b>13,737</b>	<b>6,467</b>	<b>1,385</b>	<b>831</b>
35000. 00. 0000	Fines and Forfeits													
35650. 02. 0000	County Drug Buy		1,678	45										
35721. 00. 0000	Jury Demands		130	354	350	219	216	521	502	327	233	339	334	1,281
35722. 00. 0000	Criminal Witness Fees		57	231	152	87	50	264	404	228	155	143	245	272
	Total Fines and Forfeits	<b>0</b>	<b>1,865</b>	<b>630</b>	<b>502</b>	<b>306</b>	<b>266</b>	<b>785</b>	<b>906</b>	<b>555</b>	<b>388</b>	<b>482</b>	<b>579</b>	<b>1,553</b>
36000. 00. 0000	Miscellaneous Revenues													
36690. 10. 0861	Family Therapeutic Court from CD/MH							82,163	85,797	84,481	87,117	42,972		
36690. 10. 0865	Drug Court from CD/MH							68,298	60,933					
36991. 00. 0010	Other Miscellaneous Revenue		150	1,022	21	5,034	254	2,668	2,351	720	5,825	406	826	1,272
36990. 00. 0012	Miscellaneous Attorney Fees													25
36990. 00. 0015	Family/Juvenile Court Improvement Plan											16,629		
	Total Miscellaneous Revenues	<b>0</b>	<b>150</b>	<b>1,022</b>	<b>21</b>	<b>5,034</b>	<b>254</b>	<b>153,129</b>	<b>149,081</b>	<b>85,201</b>	<b>92,942</b>	<b>60,007</b>	<b>826</b>	<b>1,297</b>
39700. 00. 0000	Transfers In													
39712. 00. 0010	Transfer from Criminal Justice					50,000	50,000							
39797. 90. 0185	Transfer from Criminal Justice							50,000	50,000					
39797. 90. 0320	Transfer from Trial Court Improvements							50,000	30,000	50,000	38,000	50,000		
	Total Transfers In	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>	<b>80,000</b>	<b>50,000</b>	<b>38,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
	Total Superior Court	<b>275,384</b>	<b>252,254</b>	<b>238,119</b>	<b>273,744</b>	<b>814,208</b>	<b>290,824</b>	<b>\$340,274</b>	<b>\$301,954</b>	<b>\$189,102</b>	<b>\$188,485</b>	<b>\$145,380</b>	<b>\$52,401</b>	<b>\$39,177</b>

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Expenditures														
00100.861.	Superior Court													
51221.	Superior Court													
51221. 10. 0000	Salaries and Wages													
51221. 10. 0010	Regular Time	582,916	566,869	561,952	555,980	592,136	568,120	616,145	626,504	665,340	658,561	647,280	483,950	428,983
51221. 10. 0500	Overtime			32					2,677	48	2,518	2,487	3,026	2,124
51221. 10. 0600	Extra Help	38,040	10,598	9,594	8,025	9,494	9,620	10,552	15,882	8,646	8,710	13,616	27,687	45,513
	Total Salaries and Wages	<b>620,956</b>	<b>577,467</b>	<b>571,578</b>	<b>564,005</b>	<b>601,630</b>	<b>577,740</b>	<b>626,697</b>	<b>645,063</b>	<b>674,034</b>	<b>669,789</b>	<b>663,383</b>	<b>514,663</b>	<b>476,620</b>
51221. 20. 0000	Personnel Benefits													
51221. 20. 0020	Benefits	115,608	98,941	94,271	92,251	107,667	95,414	111,583	119,887	124,213	127,705	131,079	100,691	85,302
	Total Personnel Benefits	<b>115,608</b>	<b>98,941</b>	<b>94,271</b>	<b>92,251</b>	<b>107,667</b>	<b>95,414</b>	<b>111,583</b>	<b>119,887</b>	<b>124,213</b>	<b>127,705</b>	<b>131,079</b>	<b>100,691</b>	<b>85,302</b>
51221. 30. 0000	Supplies													
51221. 31. 0010	Office Supplies	7,450	4,715	4,361	5,191	6,062	6,661	3,925	5,151	3,273	5,602	7,532	6,345	6,136
51221. 31. 0015	Books	7,507	9,212	3,645	7,413	1,971	1,701	2,164	6,941	5,021	4,423	5,779	2,721	4,191
51221. 31. 0033	Furnishings	2,000	4,915											
51221. 31. 5500	Information Technology Software													

51221. 35. 0010	Small Tools and Minor Equipment	100	0	3,575	0	145	0			488	2,000	5,189		
51221. 35. 5500	Information Technology Equipment	390			42,178						2,229		544	
	Total Supplies	<b>17,447</b>	<b>18,842</b>	<b>11,581</b>	<b>54,783</b>	<b>8,178</b>	<b>8,362</b>	<b>6,089</b>	<b>12,092</b>	<b>8,294</b>	<b>10,512</b>	<b>18,051</b>	<b>14,255</b>	<b>10,871</b>
51221. 40. 0000	Other Services and Charges												1,674	
51221. 41. 0020	Professional Services												24,726	31,501
51221. 41. 0059	Court Commissioner												2,353	3,520
51221. 41. 0072	Civil Arbitration	3,500	2,676	1,000	2,608	2,646	4,510	3,855	2,541	8,411	4,163	1,309	213	
51221. 41. 0093	GAL Guardian Ad Litem	25,000	18,790	18,054	10,679	12,417	13,760	6,598	10,675	16,966	21,937	24,161	32,205	20,121
51221. 42. 0020	Postage	50	21	19	0	55	16	117	68	27	36	43	213	
51221. 43. 0020	Travel - Training	4,500	6,000	6,288	13,065	5,790	15,498	3,146	4,230	2,939	6,425	7,172	3,391	4,550
51221. 48. 0040	Equipment - Repair and Maintenance	1,800	2,442	2,543	1,511	1,406	1,533	1,282	1,283	1,162	1,136	2,466	4,401	3,725
51221. 48. 08180	Digital Recording System Maintenance	8,000	9,201	5,935	7,995	7,256	4,878	1,281						
51221. 48. 5500	Information Tech Maintenance Contract*								2,608	1,951	644	946	913	166
51221. 49. 0013	Witness Fees													-22
51221. 49. 0016	Jury Food and Supplies													47
51221. 49. 0026	Translator/Interpreter Services	1,500	2,860	1,349	1,497	3,661	0	971				500		
51221. 49. 0039	Judges Association	3,500	2,975	0	2,975	2,975	2,975	3,150	3,325	3,500	3,500	3,500	2,500	2,500
51221. 49. 0040	Dues	850	240	3,618	350	650	400	649	400	400	236	175	211	260
51221. 49. 0066	Visiting Judges	1,000	304	461	108	258	906	175	187	557	506	139	514	532
51221. 49. 0067	Pro-Tem Court Reporters	2,000	0	0	125						180	65	3,080	3,758
51221. 49. 0068	Pro-Tem Judges													246
	Total Other Services and Charges	<b>51,700</b>	<b>45,509</b>	<b>39,267</b>	<b>40,912</b>	<b>37,115</b>	<b>44,476</b>	<b>21,224</b>	<b>25,317</b>	<b>35,914</b>	<b>38,762</b>	<b>40,476</b>	<b>76,181</b>	<b>70,904</b>
51221. 50. 0000	Intergovernmental Services													
51221. 51. 0056	Jefferson County								1,224					
	Total Intergovernmental Services	<b>0</b>	<b>1,224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
51221. 90. 0000	Interfund Payments for Services													50
51221. 91. 0090	Miscellaneous													50
	Total Interfund Payments for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>						
	Total Superior Court	<b>805,711</b>	<b>740,759</b>	<b>716,696</b>	<b>751,951</b>	<b>754,590</b>	<b>725,992</b>	<b>\$765,593</b>	<b>\$803,583</b>	<b>\$842,455</b>	<b>\$846,769</b>	<b>\$852,989</b>	<b>\$705,840</b>	<b>\$643,697</b>
51222. 10. 0000	Salaries and Wages													
51222. 10. 0010	Regular Time	59,088	58,748	58,139	56,261	55,902	53,722	52,544	49,507	48,299	46,905			
51222. 10. 0500	Overtime			28	21	21								
	Total Salaries and Wages	<b>59,088</b>	<b>58,748</b>	<b>58,167</b>	<b>56,282</b>	<b>55,923</b>	<b>53,722</b>	<b>52,544</b>	<b>49,507</b>	<b>48,299</b>	<b>46,905</b>	<b>0</b>	<b>0</b>	<b>0</b>
51222. 20. 0000	Personnel Benefits													
51222. 20. 0020	Benefits	23,154	20,488	19,882	18,898	19,908	16,071	14,660	15,461	14,864	15,256			
	Total Personnel Benefits	<b>23,154</b>	<b>20,488</b>	<b>19,882</b>	<b>18,898</b>	<b>19,908</b>	<b>16,071</b>	<b>14,660</b>	<b>15,461</b>	<b>14,864</b>	<b>15,256</b>	<b>0</b>	<b>0</b>	<b>0</b>
51222. 30. 0000	Supplies													
51222. 31. 0020	Operating Supplies	2,000	940	421	837	451	856	861	721	748	742	241		
51222. 35. 0100	Capital Minor Equipment									364				
	Total Supplies	<b>2,000</b>	<b>940</b>	<b>421</b>	<b>837</b>	<b>451</b>	<b>856</b>	<b>861</b>	<b>721</b>	<b>1,112</b>	<b>742</b>	<b>241</b>	<b>0</b>	<b>0</b>
51222. 40. 0000	Other Services and Charges													
51222. 42. 0020	Postage	100		0	0	0	0							
51222. 43. 0020	Travel - Training	700		272	75	0	0			696	191	4,424		
51222. 43. 0045	Travel - Client	300		0	0	0	0							
51222. 49. 0016	Translator/Interpreter Services	350		0	0	0	0							
	Total Other Services and Charges	<b>1,450</b>	<b>0</b>	<b>272</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>696</b>	<b>191</b>	<b>4,424</b>	<b>0</b>	<b>0</b>
51222. 90. 0000	Interfund Payments for Services													
51222. 91. 0027	Registration											30		
	Total Interfund Payments for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>								
	Total Family Court Fees and Charges	<b>85,692</b>	<b>80,176</b>	<b>78,742</b>	<b>76,092</b>	<b>76,282</b>	<b>70,649</b>	<b>\$68,065</b>	<b>\$65,689</b>	<b>\$64,970</b>	<b>\$63,124</b>	<b>\$4,665</b>	<b>\$0</b>	<b>\$0</b>
51281. 30. 0000	General Indigent Defense													
51281. 31. 0010	Supplies													357
	Total Supplies	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>357</b>								
51281. 40. 0000	Other Services and Charges													
51281. 41. 0140	Civil Contempt/Paternity					7,192	5,376	5,656	6,050	8,052	15,632	12,017	10,183	9,507
51281. 41. 0141	Adult Felony					127,563	614,863	213,212	238,699	282,350	170,708	142,088	128,245	110,137
51281. 41. 0142	Juvenile Offender					11,200	10,733	11,304	19,216	28,516	20,181	16,800	18,950	16,633
51281. 41. 0143	Juvenile Dependency and Term of Rights					9,078	439	2,129	1,208	1,665	4,027	5,502	1,581	
51281. 41. 0144	Juvenile Dependency Consortium					26,667	36,000	36,000	35,932	36,585	36,428	36,221	36,600	66,017
51281. 41. 0145	Truancy					13,294	14,159	12,600	12,600	12,600	9,950	12,877	10,741	7,691
51281. 41. 0146	Civil Commitments-Mental Hlth/Alcohol					0	0							
51281. 41. 0147	Civil Commitments-Sexual Predator					0	0	1,591	2,110	4,463		-1,830		-1,244

51281. 41. 0148	Extraordinary Criminal Case Expenses					0	0			390								
51281. 41. 0149	Expert Services and Evaluations					91,501	203,947	81,105	103,342	105,109	136,871	70,066	55,996	99,467				
51281. 49. 0012	Jury Fees					42,090	67,444	42,361	90,629	69,277	56,420	99,257	56,663	68,614				
51281. 49. 0013	Witness Fees					1,145	10,064	1,308	5,848	7,451	2,170	4,370	953	3,917				
51281. 49. 0016	Jury Food and Supplies					2,227	3,306	1,655	2,501	2,093	1,546	2,208	1,814	3,367				
	Total Other Services and Charges	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>331,956</b>	<b>966,331</b>	<b>408,921</b>	<b>518,135</b>	<b>558,552</b>	<b>453,934</b>	<b>394,074</b>	<b>325,647</b>	<b>385,687</b>				
51281. 90. 0000	Interfund Payments for Services																	
51281. 91. 0090	Miscellaneous																	1,590
	Total Interfund Payments for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,590</b>	<b>1,590</b>										
	Total General Indigent Defense	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>331,956</b>	<b>966,331</b>	<b>408,921</b>	<b>518,135</b>	<b>558,552</b>	<b>453,934</b>	<b>396,021</b>	<b>325,647</b>	<b>385,687</b>				
51591.	General Indigent Defense																	
51591. 40. 0000	Other Services and Charges																	
51591. 41. 0140	Civil Contempt/Paternity	<i>9,000</i>	<i>4,777</i>	<i>4,500</i>	<i>4,125</i>													
51591. 41. 0141	Adult Felony	<i>118,000</i>	<i>210,981</i>	<i>127,058</i>	<i>112,927</i>													
51591. 41. 0142	Juvenile Offender	<i>12,000</i>	<i>6,300</i>	<i>5,600</i>	<i>11,200</i>													
51591. 41. 0143	Juvenile Dependency and Term of Rights	<i>23,000</i>	<i>3,341</i>	<i>15,426</i>	<i>6,959</i>													
51591. 41. 0144	Juvenile Dependency Consortium	<i>34,000</i>	<i>25,667</i>	<i>28,000</i>	<i>28,686</i>													
51591. 41. 0145	Truancy	<i>12,600</i>	<i>12,600</i>	<i>12,600</i>	<i>12,975</i>													
51591. 41. 0149	Expert Services and Evaluations	<i>105,733</i>	<i>171,604</i>	<i>80,000</i>	<i>113,897</i>													
51591. 41. 1015	Legally Free Child Representation				<i>12,688</i>													
51591. 49. 0012	Jury Fees	<i>75,500</i>	<i>37,732</i>	<i>30,577</i>	<i>36,519</i>													
51591. 49. 0013	Witness Fees	<i>4,000</i>	<i>2,597</i>	<i>1,827</i>	<i>3,130</i>													
51591. 49. 0016	Jury Food and Supplies	<i>2,500</i>	<i>1,127</i>	<i>1,110</i>	<i>1,286</i>													
	Total Other Services and Charges	<b>396,333</b>	<b>476,726</b>	<b>306,696</b>	<b>344,392</b>													
	Total General Indigent Defense	<b>396,333</b>	<b>476,726</b>	<b>306,696</b>	<b>344,392</b>													
56692.	Substance Abuse																	
56692. 10. 0000	Salaries and Wages																	
56692. 10. 0010	Regular Time	<i>68,106</i>	<i>61,516</i>	<i>62,377</i>	<i>58,787</i>	<i>54,861</i>	<i>55,615</i>	<i>55,634</i>	<i>51,159</i>									
56692. 10. 0500	Overtime			<i>15</i>	<i>43</i>	<i>18</i>		<i>37</i>										
56692. 10. 0600	Extra Help		<i>9,114</i>	<i>8,465</i>	<i>7,270</i>	<i>7,236</i>	<i>7,205</i>	<i>10,366</i>	<i>11,552</i>									
	Total Salaries and Wages	<b>68,106</b>	<b>70,630</b>	<b>70,857</b>	<b>66,100</b>	<b>62,115</b>	<b>62,819</b>	<b>66,037</b>	<b>62,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
56692. 20. 0000	Personnel Benefits																	
56692. 20. 0020	Benefits	<i>24,805</i>	<i>22,404</i>	<i>22,128</i>	<i>20,788</i>	<i>20,788</i>	<i>16,978</i>	<i>17,769</i>	<i>17,402</i>									
	Total Personnel Benefits	<b>24,805</b>	<b>22,404</b>	<b>22,128</b>	<b>20,788</b>	<b>20,788</b>	<b>16,978</b>	<b>17,769</b>	<b>17,402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
56692. 30. 0000	Supplies																	
56692. 31. 0010	Office Supplies	<i>2,000</i>	<i>1,065</i>	<i>299</i>	<i>772</i>	<i>1,139</i>	<i>1,401</i>	<i>1,926</i>	<i>1,412</i>									
	Total Supplies	<b>2,000</b>	<b>1,065</b>	<b>299</b>	<b>772</b>	<b>1,139</b>	<b>1,401</b>	<b>1,926</b>	<b>1,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
56692. 40. 0000	Other Services and Charges																	
56692. 42. 0020	Postage	<i>75</i>	<i>0</i>	<i>6</i>	<i>0</i>	<i>0</i>	<i>0</i>											
56692. 43. 0020	Travel - Training	<i>11,300</i>	<i>1,279</i>	<i>0</i>	<i>0</i>	<i>160</i>	<i>148</i>	<i>336</i>	<i>490</i>									
56692. 43. 0045	Travel - Client	<i>450</i>	<i>148</i>	<i>0</i>	<i>0</i>	<i>179</i>	<i>217</i>	<i>30</i>	<i>156</i>									
56692. 49. 0040	Dues	<i>500</i>	<i>250</i>	<i>0</i>	<i>250</i>	<i>250</i>	<i>250</i>	<i>250</i>	<i>250</i>									
56692. 49. 0080	Drug Testing	<i>600</i>	<i>2,459</i>	<i>2,071</i>	<i>830</i>	<i>587</i>	<i>89</i>											
	Total Other Services and Charges	<b>12,925</b>	<b>4,136</b>	<b>2,077</b>	<b>1,080</b>	<b>1,176</b>	<b>704</b>	<b>366</b>	<b>896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Total Substance Abuse	<b>107,836</b>	<b>98,235</b>	<b>95,360</b>	<b>88,741</b>	<b>85,218</b>	<b>81,902</b>	<b>\$86,098</b>	<b>\$82,421</b>									
59412. 60. 0000	Capital Outlays																	
59412. 64. 5500	Information Technology Capital	<i>20,000</i>	<i>44,448</i>	<i>22,175</i>			<i>16,125</i>											
59412. 64. 6001	Repair Public Address System Courtroom 1																	3,390
	Total Capital Outlays	<b>20,000</b>	<b>44,448</b>	<b>22,175</b>	<b>0</b>	<b>0</b>	<b>16,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,390</b>						
	Total Superior Court	<b>1,415,572</b>	<b>1,440,344</b>	<b>1,219,669</b>	<b>1,261,176</b>	<b>1,248,045</b>	<b>1,860,999</b>	<b>\$1,328,677</b>	<b>\$1,469,828</b>	<b>\$1,465,978</b>	<b>\$1,363,826</b>	<b>\$1,253,675</b>	<b>\$1,031,487</b>	<b>\$1,032,774</b>				

ProTems were moved from the 40 section to the 10 Salary section in 2008 per IRS ruling.  
Employee Medical and Industrial Insurance were in the 90 secti in 2006; moved to 20 Benefits on this.  
Drug Court moved from its own fund 12901.861. to a section of Superior Court in 2011.