

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
12905.861.	Superior Court - Dispute Resolution													
30800. 00. 0000	Beginning Fund Balance	450	1,450	865	2,060	780	1,415	\$800	\$685	\$550	\$725	\$1,320	\$1,115	\$0
34000. 00. 0000	Charges for Goods and Services													
34124. 00. 0000	Dispute Resolution Surcharge	15,135	8,480	9,100	12,105	9,885	9,860	6,440	7,410	6,670	6,370	10,250	11,630	10,590
34124. 01. 0000	Dispute Resolution Surcharge Small Claim		1,825	1,560	1,440	1,605	1,555	2,415	2,595	2,850	3,645	3,625	3,270	3,135
34233. 02. 0000	Drug Court Fee													950
	Total Charges for Goods and Services	15,135	10,305	10,660	13,545	11,490	11,415	8,855	10,005	9,520	10,015	13,875	14,900	14,675
	Subtotal Dispute Resolution	15,135	10,305	10,660	13,545	11,490	11,415	\$8,855	\$10,005	\$9,520	\$10,015	\$13,875	\$14,900	\$14,675
	Total Dispute Resolution	15,585	11,755	11,525	15,605	12,270	12,830	\$9,655	\$10,690	\$10,070	\$10,740	\$15,195	\$16,015	\$14,675
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Expenditures														
12905.861.	Superior Court - Dispute Resolution													
50800. 00. 0000	Ending Fund Balance	450	735	1,450	865	2,060	780	\$1,415	\$800	\$685	\$550	\$725	\$1,320	\$1,115
51240.	District Court													
51240. 40. 0000	Other Services and Charges													
51240. 49. 0015	District Court - Surcharge	15,135	11,020	10,075	14,740	10,210	12,050	8,240	9,890	9,385	10,190	14,470	14,695	13,560
	Total Other Services and Charges	15,135	11,020	10,075	14,740	10,210	12,050	8,240	9,890	9,385	10,190	14,470	14,695	13,560
	Subtotal Dispute Resolution	15,135	11,020	10,075	14,740	10,210	12,050	\$8,240	\$9,890	\$9,385	\$10,190	\$14,470	\$14,695	\$13,560
	Total Dispute Resolution	15,585	11,755	11,525	15,605	12,270	12,830	\$9,655	\$10,690	\$10,070	\$10,740	\$15,195	\$16,015	\$14,675