

Revenue			2018 Budget	2017 Actual	
11004.811.	Sheriff - VRF Boating Program				
30800.	00.	0000	Beginning Fund Balance	48,151	0
33000.	00.	0000	Intergovernmental Revenues		
33600.	84.	0000	Vessel Registration Fees	42,996	25,505
			Total Intergovernmental Revenues	42,996	25,505
39700.	00.	0000	Transfers In		
397	00.	0000	Transfer from Boating Safety		42,996
			Total Transfers In		42,996
			Subtotal VRF Boating Program	42,996	68,501
			Total VRF Boating Program	91,147	68,501
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Expenditures					
11004.811.	Sheriff - VRF Boating Program				
50800.	00.	0000	Ending Fund Balance	56,701	59,519
52123.			Special Units		
52123.	10.	0000	Salaries and Wages		
52123.	10.	0500	Overtime	25,000	0
			Total Salaries and Wages	25,000	0
52123.	20.	0000	Personnel Benefits		
52123.	20.	0020	Benefits	4,146	0
			Total Personnel Benefits	4,146	0
52123.	30.	0000	Supplies		
52123.	31.	0020	Operating Supplies	200	51
52123.	35.	0010	Small Tools and Minor Equipment	500	4,349
			Total Supplies	700	4,400
52123.	40.	0000	Other Services and Charges		
52123.	42.	0020	Postage		23
52123.	43.	0020	Travel - Training	1,650	2,295
52123.	48.	0040	Equipment - Repair and Maintenance	2,400	2,264
52123.	49.	0030	Printing and Binding	200	0
52123.	49.	0060	Registration	350	0
			Total Other Services and Charges	4,600	4,582
			Total Other Services	34,446	8,982
			Total Recreation and Boating	91,147	68,501

