

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.814.	Sheriff - Search and Rescue													
36000. 00. 0000	Miscellaneous Revenues								100					
36700. 00. 0000	Contributions and Donations	500	500	0	0	0	0							
36940. 00. 0010	Restitution	500	0	0	0	0	0	6		31	37	21	10	
36991. 00. 0010	Other Miscellaneous Revenue	500	0	0	0	0	0		65					
	Total Miscellaneous Revenues	1,500	500	0	0	0	0	6	165	31	37	21	10	0
39000. 00. 0000	Other Financing Sources													
39510. 00. 0000	Proceeds from Sale of Fixed Assets													2,105
	Total Other Financing Sources	0	0	0	0	0	0	0	0	0	0	0	0	2,105
	Total Search and Rescue	1,500	500	0	0	0	0	\$6	\$165	\$31	\$37	\$21	\$10	\$2,105
<hr/>														
Expenditures														
00100.814.	Sheriff - Search and Rescue													
52560.	Emergency Preparedness													
52560. 20. 0000	Personnel Benefits													
52560. 20. 0020	Benefits													2,982
	Total Personnel Benefits													2,982
52560. 30. 0000	Supplies													
52560. 31. 0020	Operating Supplies	1,800	1,703	2,043	2,073	50	1,571	1,810	1,331	647	945	1,814	1,731	3,969
52560. 31. 0026	Uniforms	3,500	893	2,230	472	0	848		101	4,204	3,641	2,321	2,671	
52560. 32. 0015	Gasoline	1,000	0	133	0	285	2,159							
52560. 35. 0010	Small Tools and Minor Equipment	3,000	5,273	1,934	2,496	3,836	3,178	4,667	5,383	3,535	4,762	1,339	2,305	435
52560. 35. 0100	Capital Minor Equipment										1,514	4,703		
	Total Supplies	9,300	7,869	6,340	5,042	4,171	7,755	6,477	6,815	8,387	10,862	10,177	6,707	4,404
52560. 40. 0000	Other Services and Charges													
52560. 41. 0097	Uniform Cleaning				91									
52560. 41. 5120	Public Works	1,600	4,470	3,206	2,672	542	1,096							
52560. 42. 0015	Cellular Phone													
52560. 43. 0020	Travel - Training	3,350	1,619	2,695	2,250	0	1,263		2,933	2,797	1,552	2,989	200	983
52560. 45. 0040	Telepager Rental										54	1,281	3,860	
52560. 48. 0040	Equipment - Repair and Maintenance	1,500	438	766	1,266	410	0	950	380	47	2,706			
52560. 48. 0042	Vehicle - Repair and Maintenance			295										
52560. 48. 0046	Radio - Repair and Maintenance	500	0	0	0	0	0		131					
52560. 49. 0040	Dues	950	0	943	988	660	690	905	996	824	965	880	950	260
52560. 49. 0060	Registration	950	1,600	910	240	0	1,459		85	300				285
	Total Other Services and Charges	8,850	8,127	8,815	7,507	1,612	4,508	1,855	4,525	3,969	5,277	5,150	5,010	1,528
52560. 90. 0000	Interfund Payments for Services													
52560. 91. 0098	Salary/Benefits - Roads							297	582	397	228	385		110
52560. 93. 0010	Office and Operating Supplies							431	454	224	306	583		379
52560. 93. 0020	Gasoline							1,203	2,139	1,419	1,697	736	1,160	1,364
52560. 95. 0020	Operating Rentals/Leases - ER&R							1,168	853					
	Total Interfund Payments for Services	0	0	0	0	0	0	3,099	4,028	2,039	2,231	1,704	1,160	1,853
59425. 60. 0000	Capital Outlays										14,957			
59425. 64. 0010	Machinery and Equipment	30,000												
	Total Capital Outlays	30,000	0	0	0	0	0	0	0	0	14,957	0	0	0
	Total Search and Rescue	48,150	15,996	15,154	12,549	5,783	12,263	\$11,431	\$15,368	\$14,395	\$33,328	\$17,031	\$12,877	\$10,767

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.