

36981. 00. 0000	Cash Adjustments	50	0	0	0	15	10	1	0		-15	29		
36981. 00. 0002	Over/Short Cashier													
36991. 00. 0010	Other Miscellaneous Revenue	4,700	4,701	3,942	7,472	57,685	16,803	5,177	3,194	2,779	5,394	8,166	3,353	4,120
36990. 00. 0040	Risk Pool Lexipol Reimbursement	6,600	4,440								2,850			
36990. 00. 0056	Project Northstar Conference Fees		17,250				7,680							
36990. 99. 9999	Revenue Suspense													
	Total Miscellaneous Revenues	20,550	28,491	24,700	19,083	69,133	36,138	8,787	6,795	6,380	11,844	12,051	6,682	7,720
38000. 00. 0000	Nonrevenues													
38600. 00. 0030	Hotel/Motel Tax			5,000	5,000									
	Total Nonrevenues	0	0	5,000	5,000									
39700. 00. 0000	Transfers In													
39721. 00. 0000	Transfer from Local Criminal Justice					350,000	350,000							
39797. 90. 0120	Transfer from Local Criminal Justice							450,000	350,000	450,000	450,000	450,000	450,000	450,000
39797. 90. 0165	Transfer from Criminal Justice								100,000		200,000			
	Total Transfers In	0	0	0	0	350,000	350,000	450,000	450,000	450,000	450,000	650,000	450,000	450,000
	Total Sheriff - Operations	<i>1,373,755</i>	1,669,952	1,025,074	987,019	1,262,795	1,453,778	\$1,184,085	\$1,075,475	\$1,083,121	\$1,058,031	\$1,230,221	\$1,014,244	\$936,986

Expenditures														
00100.811. Sheriff - Operations														
Administration														
52110. 10. 0000	Salaries and Wages													
52110. 10. 0010	Regular Time	341,964	320,794	312,615	308,364	306,457	291,298	285,023		329,453	355,159	332,456	192,538	200,430
52110. 10. 0100	Premiums								291,372		60	110		127
52110. 10. 0500	Overtime									2,191	986	1,375		1,238
	Total Salaries and Wages	341,964	320,794	312,615	308,364	306,457	291,298	285,023	291,372	331,644	356,205	333,941	192,538	201,795
52110. 20. 0000	Personnel Benefits													
52110. 20. 0020	Benefits	111,284	87,290	84,854	83,401	84,871	70,871	69,038	85,350	96,870	105,912	94,546	47,581	48,899
	Total Personnel Benefits	111,284	87,290	84,854	83,401	84,871	70,871	69,038	85,350	96,870	105,912	94,546	47,581	48,899
Supplies														
52110. 31. 0010	Office Supplies	500	0	0	14	674	502	359	16	631	1,657	565	29	195
52110. 31. 0020	Operating Supplies	2,000	1,250	600	1,547	1,516	2,453	2,913	2,681	2,336	6,631	3,436	5,476	6,253
52110. 31. 0026	Uniforms and Clothing	1,000	951	435	710	1,710	803	1,219	2,031	2,424	910	2,528	3,446	3,339
52110. 31. 0178	Awards and Recognitions	4,000	4,061	5,367	3,402	3,823	3,790	1,822	564	1,269				
52110. 31. 0193	Project Northstar Operating Supplies		16,602				5,759							
52110. 35. 0100	Capital Minor Equipment	350	0	3,325	0	0	721		229	5,105	1,950	43		
52110. 35. 5500	Information Technology Equipment											610	2,871	3,875
	Total Supplies	7,850	22,864	9,727	5,672	7,724	14,029	6,313	5,521	11,765	11,148	7,182	11,822	13,662
Other Services and Charges														
52110. 41. 0012	Bank Charges	12	0	90	207	235	35	154						
52110. 41. 0020	Professional Services	500	5,966	3,491	1,642	1,230	9,994	928	3,230	3,430	3,742	6,073	15,102	2,771
52110. 41. 0097	Uniform Cleaning	650	466	418	564	410	295	467	446	772	731	794	653	505
52110. 41. 5120	Public Works	100	0	0	254	443	430							
52110. 42. 0010	Telephone	8,000	5,918	5,720	6,600	6,761	6,984	6,595	6,576	7,313	9,224	9,645	9,826	10,012
52110. 42. 0005	Cellular Phone	2,100	1,986	2,303	2,424	2,586	2,700	3,132	3,670	3,975	4,298	4,603	3,878	4,056
52110. 42. 0020	Postage	50	58	0	13	11	0	101	26	101	25	309	165	2,775
52110. 43. 0021	Travel - Training Sheriff	6,000	6,575	6,873	5,679	4,768	5,856	6,455	7,382	5,423	6,436	10,084	8,813	1,851
52110. 45. 0010	Building/Office Rental								282				19,049	15,649
52110. 45. 0015	Vehicle Rental/Lease	18,650	21,906	20,096	16,485	19,442	13,640							
52110. 45. 0020	Equipment/Site Rental						2,967						6,638	6,333
52110. 45. 0040	Telepager Rental													65
52110. 47. 0020	Electricity												3,111	1,433
52110. 47. 0021	Electricity - Forks												684	
52110. 47. 0040	Waste Disposal									67	604	63	928	778
52110. 47. 0080	Fibercon Activity											-2,785	4,244	4,608
52110. 48. 0010	Building - Repair and Maintenance												962	1,555
52110. 48. 0040	Equipment - Repair and Maintenance	500	0	0	0	91				757				
52110. 48. 0042	Vehicle - Repair and Maintenance	150	85	59	201	121	94	116	107	90	150	74		
52110. 49. 0040	Dues	1,500	1,160	987	1,024	1,138	1,280	1,250	895	970	1,423	1,995	1,605	1,102
52110. 49. 0041	Subscriptions	8,250	7,956	2,766	3,120	201	0	3,057	272	6,483	508			
52110. 49. 0060	Registration	2,870	1,943	2,110	1,850	1,235	1,665	1,570	2,937	3,100	1,245			

	Total Other Services and Charges	49,332	54,019	44,913	40,063	38,672	45,940	23,825	25,823	32,481	28,387	30,855	75,658	53,493
52110. 90. 0000	Interfund Payments for Services													
52110. 91. 0030	Sewer Billing									193			1,090	1,180
52110. 91. 0098	Salary/Benefits-Roads									61		84		220
52110. 93. 0010	Office and Operating Supplies						145	317		768	978	791	8,341	8,193
52110. 95. 0020	Operating Rentals/Leases - ER&R						12,998	19,553	19,456	25,949	19,366	24,539	17,521	
	Total Interfund Payments for Services	0	0	0	0	0	13,143	19,870	20,478	26,927	20,241	33,970	27,114	
	Total Administration	<i>510,430</i>	484,967	452,109	437,500	437,724	422,138	\$397,342	\$427,936	\$493,238	\$528,579	\$486,765	\$361,569	\$344,963
52121.	Investigation													
52121. 10. 0000	Salaries and Wages													
52121. 10. 0010	Regular Time	<i>303,600</i>	301,642	241,999	283,888	267,985	268,208	279,624	235,901	253,642	197,363	175,865	418,185	389,528
52121. 10. 0100	Premiums	<i>2,000</i>	3,500	1,500	2,500	2,000	3,000	1,000	1,766	2,101	2,000	1,559	1,795	
52121. 10. 0500	Overtime	<i>12,010</i>	11,830	16,503	29,962	30,466	30,074	28,212	15,535	18,397	16,566	16,191	21,797	32,901
52121. 10. 0600	Extra Help					186	55,464	9,237						
	Total Salaries and Wages	317,610	316,972	260,002	316,350	300,638	356,746	318,073	253,202	274,140	215,929	193,615	441,777	422,429
52121. 20. 0000	Personnel Benefits													
52121. 20. 0020	Benefits	<i>113,077</i>	107,176	85,486	102,343	104,287	91,769	82,296	90,369	96,498	70,738	63,761	137,161	131,742
	Total Personnel Benefits	113,077	107,176	85,486	102,343	104,287	91,769	82,296	90,369	96,498	70,738	63,761	137,161	131,742
52121. 30. 0000	Supplies													
52121. 31. 0020	Operating Supplies	<i>2,600</i>	1,022	816	2,686	4,048	2,726	4,528	2,685	4,972	1,608	3,082	2,233	1,767
52121. 31. 0026	Uniforms and Clothing	<i>1,200</i>	282	426	1,450	628	484	745	2,291	2,365	565	469	2,745	3,174
52121. 31. 0110	Film and Microfilm	<i>150</i>	0	24	0	0	248	7		245		152	41	440
52121. 35. 0010	Small Tools and Minor Equipment	<i>500</i>	565	1,797	662	3,187	1,019	1,882	3,963	2,395		1,046	2,049	1,310
52121. 35. 0100	Capital Minor Equipment	<i>1,100</i>	0	0	1,064	0	3,390	628	2,309	3,213	2,344	3,356		
52121. 35. 5500	Information Technology Equipment			1,700										
	Total Supplies	5,550	1,869	4,763	5,863	7,863	7,866	7,783	11,255	13,189	4,518	8,105	7,068	6,691
52121. 40. 0000	Other Services and Charges													
52121. 41. 0020	Professional Services	<i>850</i>	779	5,424	439	779	1,808	765	610	1,889				
52121. 41. 0097	Uniform Cleaning	<i>400</i>	83	598	550	756	1,187	1,005	1,213	1,050	987	380	399	332
52121. 41. 5120	Public Works	<i>100</i>	0	0	0	0	0							
52121. 42. 0010	Telephone	<i>550</i>	655	618	571	545	135	491	519	512	510	460	359	477
52121. 42. 0015	Cellular Phone	<i>3,000</i>	2,762	2,744	2,963	2,969	2,660	3,044	2,872	2,803	1,193	1,353	1,630	3,339
52121. 42. 0020	Postage	<i>100</i>	51	27	18	19	0	266		80		8		94
52121. 43. 0010	Travel - Business	<i>2,000</i>	318	383	512	1,299	398	329	105	895	1,744	791	163	697
52121. 43. 0024	Travel - Training Investigation	<i>4,000</i>	3,330	2,373	6,082	1,896	1,095	2,948	2,859	1,829	5,248	3,281	7,123	2,413
52121. 45. 0015	Vehicle Rental/Lease	<i>19,500</i>	19,151	19,569	26,998	23,472	18,863							
52121. 45. 0040	Telepager Rental												136	418
52121. 48. 0040	Equipment - Repair and Maintenance	<i>300</i>	775	252	0	95	2,931	77	87		35	3		139
52121. 48. 0042	Vehicle - Repair and Maintenance	<i>1,500</i>	99	117	130	96	79	1,217		104	111	20		
52121. 48. 0046	Radio - Repair and Maintenance	<i>300</i>	0	0	0	0	0	184	811		369		82	194
52121. 49. 0020	Investigation Costs	<i>500</i>	2,356	0	0	1,085	0	760		46	382	600	2,410	
52121. 49. 0040	Dues	<i>200</i>	0	66	0	66	36	236		136	198	28	103	135
52121. 49. 0060	Registration	<i>2,000</i>	640	2,430	2,036	2,920	2,045	707	1,287	175				
	Total Other Services and Charges	35,300	30,999	34,601	40,299	35,998	31,236	12,029	10,499	9,582	10,606	6,924	12,405	8,238
52121. 90. 0000	Interfund Payments for Services													
52121. 91. 0098	Salary/Benefits - Roads												29,299	75
52121. 93. 0010	Office and Operating Supplies													
52121. 95. 0020	Operating Rentals/Leases - ER&R							19,386	29,395	29,319	32,951	32,630		32,954
	Total Interfund Payments for Services	0	0	0	0	0	0	19,386	29,395	29,319	32,951	32,630	29,299	33,029
	Total Investigation	<i>471,537</i>	457,016	384,852	464,856	448,785	487,616	\$439,567	\$394,720	\$422,728	\$334,741	\$305,035	\$627,710	\$602,129
52122.	Patrol													
52122. 10. 0000	Salaries and Wages													
52122. 10. 0010	Regular Time	<i>2,225,200</i>	2,123,199	2,066,116	1,987,434	1,983,282	1,926,235	1,817,990	1,765,493	1,704,657	1,726,199	1,501,603	1,373,550	1,288,816
52122. 10. 0100	Premiums	<i>500</i>	1,209	3,542	1,126	1,984	2,109	582	1,662	613	2,500	154	1,397	235
52122. 10. 0500	Overtime	<i>127,263</i>	191,130	147,449	135,098	130,234	169,623	145,820	101,079	115,325	116,745	97,116	114,348	133,538
	Total Salaries and Wages	2,352,963	2,315,538	2,217,107	2,123,657	2,115,500	2,097,968	1,964,392	1,868,234	1,820,595	1,845,443	1,598,873	1,489,295	1,422,589
52122. 20. 0000	Personnel Benefits													
52122. 20. 0020	Benefits	<i>877,507</i>	775,440	748,221	721,584	777,140	665,546	540,958	672,217	641,296	622,175	548,456	463,113	454,815
	Total Personnel Benefits	877,507	775,440	748,221	721,584	777,140	665,546	540,958	672,217	641,296	622,175	548,456	463,113	454,815
52122. 30. 0000	Supplies													
52122. 31. 0020	Operating Supplies	<i>24,800</i>	13,781	16,333	13,441	16,414	22,374	14,169	18,292	14,418	11,288	26,686	29,935	23,942
52122. 31. 0025	K-9 Operating Supplies	<i>3,500</i>	0	3,500	0	0	0	0	3,500	7,000	3,500	72	374	695
52122. 31. 0026	Uniforms and Clothing	<i>13,095</i>	7,873	13,962	12,227	8,486	15,124	19,367	7,471	11,686	7,388	12,902	26,752	11,122
52122. 31. 0110	Film and Microfilm	<i>150</i>	0	0	0	0	0	0		10	35		186	2,056

52122. 31. 0190	Ammunition													4,029
52122. 35. 0010	Small Tools and Minor Equipment	6,174	6,029	6,053	9,337	22,459	14,745	9,193	6,878	1,454	4,993	11,906	7,210	4,892
52122. 35. 0013	Small Tools - Traffic										4,868			
52122. 35. 0100	Capital Minor Equipment	5,350	4,593	0	2,282	877	1,141	4,122	5,410		3,796	29,316	3,379	787
52122. 35. 5500	Information Technology Equipment							1,763					3,590	
	Total Supplies	53,069	32,276	39,848	37,287	48,236	53,384	48,614	41,561	34,558	35,868	80,882	71,426	47,523
52122. 40. 0000	Other Services and Charges													
52122. 41. 0020	Professional Services	1,250	1,827	2,129	18,986	955	2,858	2,929	2,720	1,387	5,876	3,018	38,003	35,731
52122. 41. 0032	Ambulance Transports	1,000	0	0	0	492	3,368	958		1,298		533		
52122. 41. 0034	DUI Blood Draws	1,500	550	1,647	1,000	913	866	4,047	591	375	1,042	495		
52122. 41. 0035	Impound Towing Expenses	6,000	4,607	1,210	6,559	2,836	6,330	5,689	3,328	13,402	3,768	7,490		
52122. 41. 0036	Professional Services STOP Grant					0	0	8,281		28,735	30,401	30,110		
52122. 41. 0097	Uniform Cleaning	4,250	3,865	3,668	4,325	3,438	3,721	3,126	3,472	4,143	5,007	4,138	3,269	2,753
52122. 41. 5120	Public Works	3,500	3,283	4,710	8,038	13,761	40,829							
52122. 41. 9132	OPSCAN LEDRN User Fees	272,925	272,925	81,885	70,965	65,965	62,854							
52122. 42. 0014	Satellite Phone	3,600	0		2,538	3,047	3,874	2,826	3,689	2,772				
52122. 42. 0015	Cellular Phone	19,130	18,880	18,220	15,517	15,592	12,983	15,833	14,168	14,346	15,107	14,255	14,897	13,826
52122. 42. 0020	Postage	100	347	417	197	0	65	194		68	54	185	73	676
52122. 42. 0022	Internet Subscription									28				510
52122. 42. 0030	High Speed Voice/data Communication									12				
52122. 42. 0050	Air Card Service	22,464	24,155	22,171	19,248	20,371	15,124							
52122. 42. 0051	Mobile Wireless Unit		0	1,680	3,360	3,360	1,120							
52122. 43. 0023	Travel - Training Patrol	10,000	2,660	6,000	13,091	4,719	5,805	13,100	6,043	2,912	8,139	8,895	4,201	3,779
52122. 43. 0025	Travel - Training Patrol STOP	4,300	0	1,695	202	1,780			2,010	725	4,030	6,283		130
52122. 43. 0028	Travel - Training Traffic Units	2,000	351	1,195	678	852	1,275	107		2,274	2,427	995	2,197	1,936
52122. 43. 0030	Travel - Training Sex Offender Registration	1,500	0	0	0	0	0			17				
52122. 44. 0010	Advertising													42
52122. 45. 0015	Vehicle Rental/Lease	381,527	393,818	363,132	371,282	372,599	313,593							
52122. 45. 0040	Telepager Rental												452	5,709
52122. 47. 0040	Waste Disposal			13										
52122. 47. 0070	Cable TV	1,000	2,059	1,952	1,808	1,654	1,558	1,456	1,380	2,201	2,031	1,550	1,488	1,461
52122. 48. 0040	Equipment - Repair and Maintenance	2,400	3,577	1,555	4,349	2,930	4,942	2,623	5,069	2,254	5,192	6,465	10,149	10,200
52122. 48. 0042	Vehicle - Repair and Maintenance	5,000	3,444	3,241	1,705	5,033	3,198	1,285	1,372	7,022	1,551	6,302	5,717	
52122. 48. 0045	Radio Maintenance Contract		0	52	3,417	4,443	2,471			79	615		7,871	16,405
52122. 48. 0046	Radio - Repair and Maintenance	7,000	3,362	1,645	920	8,888	3,813	3,269	657	3,732	7,626	12,157	4,681	842
52122. 49. 0040	Dues	150	660	60	1,210	60	880			255	50	294	155	80
52122. 49. 0041	Subscriptions	500	2,148	2,757	0	2,364	216	198	198	193	402		594	
52122. 49. 0060	Registration	7,150	10,365	10,470	5,047	2,936	11,716	3,089	1,225	945	3,035	1,395	1,164	851
	Total Other Services and Charges	758,246	752,883	531,505	554,240	537,412	505,238	69,010	46,780	89,120	96,483	104,448	95,514	94,255
52122. 50. 0000	Intergovernmental Services													
52122. 51. 0050	Washington State Patrol			5,000	4,331									
52122. 51. 0051	Port Angeles Police Dept	19,766	24,746	21,031	23,621	28,706	30,772	21,287	27,422	23,356	18,203	6,068		
52122. 51. 0052	Sequim Police Dept	5,006	9,139	7,277	5,710	6,214	7,748	9,626	9,428	7,150	4,697	1,566		
52122. 51. 0053	Forks Police Dept							465	2,856	2,860	1,468	490		
	Total Intergovernmental Services	24,772	33,885	33,308	33,661	34,920	38,520	31,378	39,706	33,366	24,368	8,124	0	0
52122. 90. 0000	Interfund Payments for Services													
52122. 91. 0095	Salary/Benefits-Prosecutor-STOP Grant									7,500	7,500	7,500	7,500	
52122. 91. 0098	Salary/Benefits-Roads							5,622	3,688	1,983	2,227	4,869	1,485	1,183
52122. 93. 0010	Office and Operating Supplies							9	942	406	3,589	1,005	2,468	3,062
52122. 93. 0020	Gasoline												278	352
52122. 95. 0020	Operating Rentals/Leases - ER&R							303,792	278,937	287,877	314,024	300,573	279,369	252,626
52122. 98. 0020	Repairs and Maintenance							1,050						
	Total Interfund Payments for Services	0	0	0	0	0	0	310,473	283,567	297,766	327,339	313,947	291,100	257,223
	Total Patrol	4,066,557	3,910,022	3,569,989	3,470,429	3,513,208	3,360,654	\$2,964,825	\$2,952,065	\$2,916,701	\$2,951,675	\$2,654,730	\$2,410,448	\$2,276,405
52123.	Special Units													
52123. 10. 0000	Salaries and Wages													
52123. 10. 0010	Regular Time	464,256	463,905	414,926	317,550	318,284	281,977	267,055	271,251	260,729	267,107	239,027	292,814	286,348
52123. 10. 0100	Premiums	120	39	0	0	0	0			40	120	207	105	
52123. 10. 0500	Overtime	3,182	8,274	11,125	8,553	6,529	5,204	3,034	1,599	8,476	3,284	1,600	4,063	682
52123. 10. 0600	Extra Help	5,247	8,880	36,136	50,321	47,571	12,172	28,831	28,174	12,907	3,221	1,350	25,802	1,247
	Total Salaries and Wages	472,805	481,098	462,187	376,425	372,384	299,353	298,920	301,024	282,151	273,733	242,184	322,784	288,277
52123. 20. 0000	Personnel Benefits													
52123. 20. 0020	Benefits	175,679	164,572	153,568	120,617	128,594	95,825	92,545	95,716	86,748	89,834	80,993	96,882	94,576
	Total Personnel Benefits	175,679	164,572	153,568	120,617	128,594	95,825	92,545	95,716	86,748	89,834	80,993	96,882	94,576

52150. 48. 0010	Building - Repair and Maintenance	500	2,207	1,832	1,310	4,277	3,407	2,533	983	1,511	3,151	3,512		
	Total Other Services and Charges	60,500	60,084	60,375	58,403	60,658	60,994	55,309	51,018	53,522	58,140	43,432	0	0
52150. 90. 0000	Interfund Payments for Services													
52150. 91. 0030	Sewer Billing							1,342	1,394	563	617	1,105		
	Total Interfund Payments for Services	0	0	0	0	0	0	1,342	1,394	563	617	1,105	0	0
	Total Facilities	60,500	60,084	60,375	58,403	60,658	60,994	\$56,651	\$52,412	\$54,085	\$58,757	\$44,537	\$0	\$0
	Other Services													
	Personnel Benefits													10
	Benefits													10
	Total Personnel Benefits	0	10	0										
	Supplies													
	Uniforms								1,135	897	1,379	1,931	6,019	
	Small Tools and Minor Equipment									731	2,701	2,959	968	
	Total Supplies	0	1,135	1,627	4,081	4,890	6,987	0						
	Other Services and Charges													
	Cellular Phone													80
	Travel - Training							494		753	1,922		60	
	Radio - Repair and Maintenance												1,050	
	Total Other Services and Charges	0	494	0	753	1,922	1,190	0						
	Interfund Payments for Services													
	Miscellaneous													105
	Salary/Benefits-Public Works											394		
	Office and Operating Supplies										43			
	Total Interfund Payments for Services	0	43	394	105									
	Total Other Services	0	0	0	0	0	0	\$0	\$1,629	\$1,627	\$4,877	\$7,206	\$8,292	\$0
52180.	Property Room													
52180. 10. 0000	Salaries and Wages													
52180. 10. 0010	Regular Time	54,452	55,005	52,907	47,460	44,306	44,910	41,742	27,269	17,295	46,741	43,051		
52180. 10. 0100	Premiums		660	194										
52180. 10. 0500	Overtime	500	476	229	124	354	766	739	440	256	372	1,732		
52180. 10. 0600	Extra Help											15,564		
	Total Salaries and Wages	54,952	56,141	53,330	47,584	44,660	45,676	42,481	50,896	49,503	47,113	60,347	0	0
52180. 20. 0000	Personnel Benefits													
52180. 20. 0020	Benefits	29,028	17,384	16,645	15,878	17,018	14,321	13,353	12,103	8,335	15,710	17,213		
	Total Personnel Benefits	29,028	17,384	16,645	15,878	17,018	14,321	13,353	12,103	8,335	15,710	17,213	0	0
52180. 30. 0000	Supplies													
52180. 31. 0020	Operating Supplies	1,000	1,753	1,243	636	96	3,569	1,684	1,586	4,642	2,635	3,805		
52180. 31. 0026	Uniforms and Clothing	300	0	0	0	0	134	100	1,301	655	525	525		
52180. 35. 0010	Small Tools and Minor Equipment	500	447	0	0	0	0	0	0	638	533			
52180. 35. 0100	Capital Minor Equipment	1,000	0	0	0	0	0	0	0	621				
	Total Supplies	2,800	2,200	1,243	636	96	3,704	1,784	2,887	6,556	3,694	4,330	0	0
52180. 40. 0000	Other Services and Charges													
52180. 42. 0015	Cellular Phone	400	362	395	394	427	360	415	416	396	403	416		
52180. 42. 0020	Postage	1,600	1,105	2,111	913	1,230	856	1,205	1,637	1,296	1,269	903		
52180. 43. 0022	Travel - Training Support	1,200	1,191	927	122	28	458	1,499		59	2,058			
52180. 45. 0015	Vehicle Rental/Lease	3,000	2,991	4,601	3,852	4,095	3,779							
52180. 47. 0040	Waste Disposal	50	114	0	0	0	370		67	150	51	141		
52180. 48. 0040	Equipment - Repair and Maintenance	500	296	7	173	0	195	127	50	9	2,863	68		
52180. 49. 0030	Printing and Binding	500	1,426	718	0	0	0		1,024	1,310		553		
52180. 49. 0040	Dues	50	0	0	0	0	16			50	50	100		
52180. 49. 0049	Document Destruction	300	33	23	31	114	243	175						
	Total Other Services and Charges	7,600	7,518	8,783	5,486	5,893	6,278	3,421	3,194	3,270	6,695	2,181	0	0
52180. 90. 0000	Interfund Payments for Services													
52180. 95. 0020	Operating Rentals/Leases - ER&R							3,905	6,380	6,415	3,813	4,148		
	Total Interfund Payments for Services	0	0	0	0	0	0	3,905	6,380	6,415	3,813	4,148	0	0
	Total Property Room	94,380	83,243	80,001	69,584	67,668	69,978	\$64,944	\$75,460	\$74,078	\$77,024	\$88,219	\$0	\$0
52870.	Enhanced 911													
52870. 10. 0000	Salaries and Wages													
52870. 10. 0010	Regular Time										4,386	56,582	55,332	53,428
52870. 10. 0100	Premiums												15	60
52870. 10. 0500	Overtime													
	Total Salaries and Wages	0	4,386	59,669	61,340	58,213								
52870. 20. 0000	Personnel Benefits													
52870. 20. 0020	Benefits										1,435	17,383	16,234	14,611

	Total Personnel Benefits	0	0	0	0	0	0	0	0	0	1,435	17,383	16,234	14,611	
52870. 30. 0000	Supplies														
52870. 31. 0020	Operating Supplies												31	334	
52870. 35. 0010	Small Tools and Minor Equipment										296				
52870. 35. 5500	Information Technology Equipment													350	
	Total Supplies	0	0	0	0	0	0	0	0	0	0	296	31	684	
52870. 40. 0000	Other Services and Charges														
52870. 42. 0015	Cellular Phone										998	1,491	1,220		
52870. 43. 0020	Travel - Training										4,421	7,906	7,851		
52870. 49. 0060	Registration												1,825		
	Total Other Services and Charges	0	0	0	0	0	0	0	0	0	0	5,419	9,397	10,896	
52870. 50. 0000	Intergovernmental Services														
52870. 51. 0030	Central Dispatch Services	301,300	280,000	272,800	211,100	211,100	164,988	164,988	164,988	164,988	164,988	149,498			
	Total Intergovernmental Services	301,300	280,000	272,800	211,100	211,100	164,988	164,988	164,988	164,988	164,988	149,498	0	0	
	Total Nine-One-One/ Enhanced 911	301,300	280,000	272,800	211,100	211,100	164,988	\$164,988	\$164,988	\$164,988	\$170,808	\$232,265	\$87,002	\$84,404	
59421. 60. 0000	Capital Outlays														
59421. 62. 0200	Storage Buildings		10,960												
59421. 64. 0010	Machinery and Equipment	113,236	54,540	39,502							42,569				
59421. 64. 0041	Equipment						9,235								
59421. 64. 0065	Furnishings	4,000													
59421. 64. 0135	Evidence Shelving Unit												21,845		
59421. 64. 0731	Bluetooth Car Kits												8,565		
59421. 64. 0834	Ballistic Vests	3,800	4,518	6,392	6,234	9,876									
59421. 64. 0835	AEGIS Bar Coding System											4,564			
59421. 64. 0836	Bloodborne Pathogen Drying System											5,015			
59421. 64. 0922	LiceScan Fingerprint Machine								18,749						
59421. 64. 0923	Crime Scene Unit										6,551				
59421. 64. 1093	Evidence Van Replacement			16,538											
59421. 64. 1094	TI Lab System			13,008											
59421. 64. 1097	Equipment for Patrol Vehicles	170,000	125,461	186,593	51,996	79,200	70,242		32,756	56,161					
59421. 64. 1099	Taser Replacement	15,000	19,607	14,874											
59421. 64. 5500	Information Technology Capital	7,300	3,494	15,558	10,122		18,739				6,170		7,371		
	Total Capital Outlays	313,336	218,580	292,465	68,353	89,076	98,216	0	32,756	74,910	55,290	9,579	37,781	0	
	Total Capital	313,336	218,580	292,465	68,353	89,076	98,216	\$0	\$32,756	\$74,910	\$55,290	\$9,579	\$37,781	\$0	
	Total Sheriff - Operations	6,571,501	6,253,704	5,812,118	5,376,797	5,423,766	5,160,957	\$4,584,267	\$4,613,514	\$4,676,212	\$4,687,303	\$4,274,510	\$4,253,365	\$3,903,199	

Uniform cleaning was in the 20 section in 2006; moved to 40 Services on this.

Clothing and uniforms were in the 10 and 20 sections in 2006; moved to 30 Supplies on this.

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.