

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
11061.811.	Sheriff - Nine-One-One Enhanced													
30800. 00. 0000	Beginning Fund Balance	35,486	61,129	63,003	77,490	49,868	114,119	\$63,428	\$120,736	\$133,807	\$171,573	\$214,055	\$373,832	\$350,603
31000. 00. 0000	Taxes													
31363. 00. 0010	Landline	153,500	137,264	151,187	167,377	188,891	207,118							
31364. 00. 0010	Wireless	472,000	471,763	467,743	452,090	575,509	396,186							
31365. 00. 0010	VOIP Service Lines	76,000	69,498	62,423	57,522	53,741	50,247							
31741. 00. 0001	Landline							223,632	244,341	235,213	210,880	225,463	238,240	243,445
31742. 00. 0003	Wireless							393,948	354,736	266,812	261,909	251,406	232,124	204,336
31745. 00. 0000	VOIP Service Lines							40,313	26,258					
	Total Taxes	701,500	678,525	681,353	676,990	818,141	653,552	657,893	625,335	502,025	472,789	476,869	470,364	447,781
33000. 00. 0000	Intergovernmental Revenues													
33401. 80. 0033	Enhanced 911 from Emergency Mngmnt	47,550	38,894	46,481	404,018	43,444	74,205	41,829	26,929	10,880	10,181	36,857	42,851	45,000
	Total Intergovernmental Revenues	47,550	38,894	46,481	404,018	43,444	74,205	41,829	26,929	10,880	10,181	36,857	42,851	45,000
36000. 00. 0000	Miscellaneous Revenues													
36111. 01. 0000	Investment Interest	400	1,466	569	280	111	174	229	218	278	4,774	4,399	13,415	11,599
36140. 00. 0000	Interest on Contracts, Notes, Accts Rec	500	582	458	332	160	130	220	338					
36991. 00. 0010	Other Miscellaneous Revenues		534											
36700. 00. 0000	Contributions and Donations												100	
	Total Miscellaneous Revenues	900	2,582	1,027	612	271	305	449	556	278	4,774	4,399	13,515	11,599
	Subtotal Nine-One-One Enhanced	749,950	720,001	728,862	1,081,620	861,856	728,061	\$700,171	\$652,820	\$513,183	\$487,745	\$518,125	\$526,730	\$504,380
	Total Nine-One-One Enhanced	785,436	781,130	791,865	1,159,110	911,724	842,180	\$763,599	\$773,556	\$646,990	\$659,317	\$732,180	\$900,562	\$854,983
Expenditures														
11061.811.	Sheriff - Nine-One-One Enhanced													
50800. 00. 0000	Ending Fund Balance	15,882	142,558	61,129	63,003	77,490	49,868	\$114,119	\$63,428	\$120,736	\$133,807	\$171,573	\$214,055	\$373,833
52870.	Enhanced 911													
52870. 50. 0000	Intergovernmental Services													
52870. 51. 0021	Payment to PenCom City of PA	665,000	563,534	641,000	658,000	749,237	702,579	582,671	663,000	500,000	500,000	543,107	670,757	468,310
52870. 51. 0025	E911 Reimbursements to PenCom	47,550	33,262	48,636	397,077	50,805	61,633	41,829	26,928	10,366	10,510			
	Total Intergovernmental Services	712,550	596,796	689,636	1,055,077	800,042	764,212	624,500	689,928	510,366	510,510	543,107	670,757	468,310
52870. 90. 0000	Interfund Payments for Services													
52870. 99. 0010	Indirect Cost Charges	57,004	41,776	41,100	41,030	34,192	28,100	24,980	20,200	15,888	15,000	17,500	15,750	12,840
	Total Interfund Payments for Services	57,004	41,776	41,100	41,030	34,192	28,100	24,980	20,200	15,888	15,000	17,500	15,750	12,840
	Total Enhanced 911	769,554	638,572	730,736	1,096,107	834,234	792,312	\$649,480	\$710,128	\$526,254	\$525,510	\$560,607	\$686,507	\$481,150
	Total Nine-One-One Enhanced	785,436	781,130	791,865	1,159,110	911,724	842,180	\$763,599	\$773,556	\$646,990	\$659,317	\$732,180	\$900,562	\$854,983