

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.816.	Sheriff - Jail Medical													
33000. 00. 0000	Intergovernmental Revenues													
33821. 00. 0030	Social Security Incentive							6,000	7,022	3,603	5,600	3,800		
33823. 00. 0060	Tribal Medical Reimbursement													135
33823. 01. 0000	City of Port Angeles							54,522	43,399	41,639	27,521	14,029	15,575	6,228
33823. 01. 0010	City of Sequim							18,193	9,896	12,561	10,732	13,284	5,009	2,555
33823. 01. 0015	City of Forks							5,909	3,415	4,681	837			
33823. 01. 0030	Lower Elwha Klallam Tribe							3,857	1,179					
33823. 06. 0000	Other Governmental Agency Contracts								3					
	Total Intergovernmental Revenues	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,481</b>	<b>64,914</b>	<b>62,484</b>	<b>44,690</b>	<b>31,113</b>	<b>20,584</b>	<b>8,918</b>
34000. 00. 0000	Charges for Goods and Services													
34210. 00. 0130	Social Security Incentive	5,000	12,600	3,600	3,800	6,800	8,800							
34230. 00. 0010	City of Port Angeles	89,354	86,751	85,066	85,050	89,372	129,815							
34230. 00. 0020	City of Sequim	31,518	30,600	30,000	34,831	27,490	39,340							
34230. 00. 0030	City of Forks	7,000	5,696	8,268	6,212	5,768	6,850							
34230. 00. 0050	Lower Elwha Klallam Tribe	4,000	1,741	3,093	3,103	3,673	2,388							
34230. 00. 0070	Other Governmental Agency Contracts	500	0	0	0	42	230							
34230. 00. 0090	Medical Reimbursement	2,000	18	0	0	1,889	2,259							
34230. 00. 0100	Professional Services Inmate Co-pay	17,500	18,084	13,812	9,958	8,710	9,111							
34230. 00. 0110	Inmate Welfare - Restitution	5,500	538	5,884	5,909	4,834	4,349							
34236. 00. 0000	Housing - Room and Board	150	29	28										
34270. 00. 0000	Juvenile Services	500	1,726	536	300	20								
34923. 00. 0020	Medical Reimbursement						1,474	6,564	2,507	781	285	1,872	3,222	
34923. 00. 0040	Professional Services Inmate Co-pay						11,347	8,394	10,390	8,193	9,534	13,942	14,013	
34923. 00. 0050	Chain Gang Support from Roads												1,144	
34923. 00. 0060	Inmate Welfare - Restitution						4,030	3,717	3,897	3,476	8,157	2,530		
	Total Charges for Goods and Services	<b>163,022</b>	<b>157,783</b>	<b>150,286</b>	<b>149,163</b>	<b>148,599</b>	<b>203,142</b>	<b>16,851</b>	<b>18,675</b>	<b>16,794</b>	<b>12,450</b>	<b>17,976</b>	<b>18,344</b>	<b>18,379</b>
36000. 00. 0000	Miscellaneous Revenues													
36990. 00. 0000	Other Miscellaneous Revenue	500	3	0	0	156	0	109	0	0	0	0	2,070	6,657
	Total Miscellaneous Revenues	<b>500</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>156</b>	<b>0</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,070</b>	<b>6,657</b>
	Total Jail Medical	<b>163,522</b>	<b>157,786</b>	<b>150,286</b>	<b>149,163</b>	<b>148,754</b>	<b>203,142</b>	<b>\$105,441</b>	<b>\$83,589</b>	<b>\$79,278</b>	<b>\$57,140</b>	<b>\$49,089</b>	<b>\$40,998</b>	<b>\$33,954</b>
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Expenditures														
00100.816.	Sheriff - Jail Medical													
52360.	Care and Custody Of Prisoners													
52360. 10. 0000	Salaries and Wages													
52360. 10. 0010	Regular Time	156,608	132,477	134,750	136,410	142,473	141,547	126,523	133,858	126,344	114,159	107,454	64,624	83,284
52360. 10. 0100	Premiums		180	180	180	188	165					-260		
52360. 10. 0500	Overtime	2,500	5,483	6,900	1,988	3,505	1,679	2,316	1,964	3,361	692	260	2,439	31
52360. 10. 0600	Extra Help												39,724	10,120
	Total Salaries and Wages	<b>159,108</b>	<b>138,140</b>	<b>141,830</b>	<b>138,577</b>	<b>146,165</b>	<b>143,391</b>	<b>128,839</b>	<b>135,822</b>	<b>129,705</b>	<b>114,851</b>	<b>107,454</b>	<b>106,787</b>	<b>93,435</b>
52360. 20. 0000	Personnel Benefits													
52360. 20. 0020	Benefits	48,734	40,597	39,972	37,680	40,749	33,978	32,609	37,154	36,848	33,266	32,057	28,622	25,913
	Total Personnel Benefits	<b>48,734</b>	<b>40,597</b>	<b>39,972</b>	<b>37,680</b>	<b>40,749</b>	<b>33,978</b>	<b>32,609</b>	<b>37,154</b>	<b>36,848</b>	<b>33,266</b>	<b>32,057</b>	<b>28,622</b>	<b>25,913</b>
52360. 30. 0000	Supplies													
52360. 31. 0010	Office Supplies	1,020	603	159	272	195	638	195	307	337	476	344	288	454
52360. 31. 0026	Uniforms and Cleaning	400	0	114	252									
52360. 31. 0086	Inmate Medicine	110,000	68,907	50,853	40,681	27,225	26,791	18,122	25,645	45,771	36,446	68,756	74,281	37,848
52360. 31. 0087	Public Health Clinic Supplies	9,000	8,000	7,388	5,925	4,364	3,958	5,538	5,619	4,622	5,690	6,332	5,558	4,581
52360. 31. 0178	Awards and Recognitions	50	0		23									
52360. 35. 0010	Small Tools and Minor Equipment	750	6,146	632	880	3,723	869	1,831	1,970	990	273	1,068	75	
52360. 35. 0100	Capital Minor Equipment										604			
52360. 35. 5500	Information Technology Equipment			4,357										
	Total Supplies	<b>121,220</b>	<b>83,656</b>	<b>63,502</b>	<b>48,033</b>	<b>35,506</b>	<b>32,256</b>	<b>25,686</b>	<b>33,541</b>	<b>51,720</b>	<b>43,488</b>	<b>76,500</b>	<b>80,202</b>	<b>42,883</b>
52360. 40. 0000	Other Services and Charges													
52360. 41. 0020	Professional Services	287,865	286,259	281,393	267,272	211,799	222,547	200,000	182,975	204,627	217,005	204,694	157,372	131,413
52360. 41. 0086	Inmate Medical	37,704	40,912	29,189	20,123	17,235	22,564	20,646	20,637	21,786	21,285	23,525	59,051	47,066

52360. 41. 5080	HHS Doctor	2,000	0	0	0	0	0	0	0	0	0	0	0	0
52360. 42. 0020	Postage	50	15	8	11	13	7		13		9	20		
52360. 43. 0020	Travel - Training	500	581	710	0	158	94		87	222	20	155	209	25
52360. 48. 0040	Equipment - Repair and Maintenance	600	2,939	787	757	642	312	100		103				
52360 48 0050	Computer System Maintenance	7,512	0											
52360. 49. 0049	Document Destruction	100	0	0	0	0	16	93						
52360. 49. 0060	Registration	450	210	409	0	0	0		150	95				
52360. 49. 0065	License Renewal	150	0	888	0	0	150							
52360. 49. 9128	Bio-Hazard Waste	1,200	562	0	0	0	0							
52360. 49. 9149	Copy Machine	30	0	0	0	0	0							
	Total Other Services and Charges	<b>338,161</b>	<b>331,478</b>	<b>313,384</b>	<b>288,164</b>	<b>229,847</b>	<b>245,690</b>	<b>220,839</b>	<b>203,862</b>	<b>226,833</b>	<b>238,319</b>	<b>228,394</b>	<b>216,632</b>	<b>178,504</b>
52360. 50. 0000	Intergovernmental Services													
52360. 51. 0010	City of Port Angeles										2,335	1,152		
	Total Intergovernmental Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,335</b>	<b>1,152</b>								
52360. 90. 0000	Interfund Payments for Services													
52360. 91. 0015	Dr Locke Services/Administration											2,616	14,202	6,099
52360. 91. 0023	Juvenile Services										87			
52360. 91. 0028	Bio-Hazard Waste										157	214	312	146
52360. 91. 0049	Copy Machine											6	17	
	Total Interfund Payments for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>244</b>	<b>2,836</b>	<b>14,531</b>	<b>6,245</b>						
59423. 60. 0000	Capital Outlays													
59423. 64. 1092	EPIC Electronic Medical Records System		34,122	10,125										
	Total Capital Outlays	<b>0</b>	<b>34,122</b>	<b>10,125</b>										
	Total Jail Medical	<b>667,223</b>	<b>627,993</b>	<b>568,812</b>	<b>512,454</b>	<b>452,268</b>	<b>455,315</b>	<b>\$407,973</b>	<b>\$410,379</b>	<b>\$445,106</b>	<b>\$432,503</b>	<b>\$448,393</b>	<b>\$446,774</b>	<b>\$346,980</b>

This was a Health and Human Services fund until 2008; moved the amounts to this report.  
Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.