

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
11002.811.	Sheriff - Honor Guard Donation													
30800. 00. 0000	Beginning Fund Balance	4,288	4,388	4,395	4,395	4,395	4,395	\$3,820	\$3,842	\$3,842	\$3,842	\$3,787	\$3,591	\$3,586
36000. 00. 0000	Miscellaneous Revenues													
36700. 03. 0000	Donations	500	0	0	0	0	0	575				55	196	48
	Total Miscellaneous Revenues	500	0	0	0	0	0	575	0	0	0	55	196	48
	Subtotal Honor Guard Donation	500	0	0	0	0	0	\$575	\$0	\$0	\$0	\$55	\$196	\$48
	Total Honor Guard Donation	4,788	4,388	4,395	4,395	4,395	4,395	\$4,395	\$3,842	\$3,842	\$3,842	\$3,842	\$3,787	\$3,634
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Expenditures														
11002.811.	Sheriff - Honor Guard Donation													
50800. 00. 0000	Ending Fund Balance	774	4,388	4,388	4,395	4,395	4,395	\$4,395	\$3,820	\$3,842	\$3,842	\$3,842	\$3,787	\$3,591
52123.	Special Units													
52123. 10. 0000	Salaries and Wages													
52123. 10. 0500	Overtime	2,800	0	0										
	Total Salaries and Wages	2,800	0	0										
52123. 20. 0000	Personnel Benefits													
52123. 20. 0020	Benefits	464	0	0										
	Total Personnel Benefits	464	0	0										
52123. 30. 0000	Supplies													
52123. 31. 0020	Operating Supplies	50		7										43
52123. 31. 0026	Uniforms and Clothing	100	0	0					22					
52123. 35. 0010	Small Tools and Minor Equipment	100	0	0										
	Total Supplies	250	0	7	0	0	0	0	22	0	0	0	0	43
52123. 40. 0000	Other Services and Charges													
52123. 43. 0010	Travel - Business	500	0	0										
	Total Other Services and Charges	500	0	0	0	0	0	0	0	0	0	0	0	0
	Total Special Units	4,014	0	7	0	0	0	\$0	\$22	\$0	\$0	\$0	\$0	\$43
	Total Honor Guard Donation	4,788	4,388	4,395	4,395	4,395	4,395	\$4,395	\$3,842	\$3,842	\$3,842	\$3,842	\$3,787	\$3,634