

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.812.	Sheriff - Community Projects													
33000. 00. 0000	Intergovernmental Revenues									2,338				
33116. 71. 0040	CMASA Meth Action Team									3,988	3,177	3,442		
33116. 73. 8010	Byrne Memorial COP Grant							11,809			2,137			
33316. 41. 0040	Meth Action Team													
33320. 60. 0005	WTSC Target Zero			39,430	42,906	39,320								
33384. 18. 6000	Com Mobilization Against Substance Abuse								24,520	44,594	49,523	19,954	25,062	7,250
33384. 48. 6000	CTED R#5 Con Mobile													10,921
33403. 10. 0160	Dept of Ecology Tire Cleanup							17,923						
33403. 50. 8012	DWI Task Force										23,375	30,375	18,587	17,775
33403. 50. 8013	Community Target Zero Program	42,895	43,014			0	53,150	27,913	38,097	23,250				
33404. 24. 8032	Com Mobilization Against Substance Abuse						9,815	7,273			13,500	23,015	37,915	23,564
33831. 00. 0030	Code Enforcement Services								6,819					
	Total Intergovernmental Revenues	<b>42,895</b>	<b>43,014</b>	<b>39,430</b>	<b>42,906</b>	<b>39,320</b>	<b>62,965</b>	<b>64,918</b>	<b>69,436</b>	<b>74,170</b>	<b>91,713</b>	<b>76,786</b>	<b>81,564</b>	<b>59,510</b>
34000. 00. 0000	Charges for Goods and Services													
34210. 00. 0120	Code Enforcement Services				1,756	4,032	9,537							
34250. 00. 0020	Project Lifesaver Program	500	150	350	300	250	100							
	Total Charges for Goods and Services	<b>500</b>	<b>150</b>	<b>350</b>	<b>2,056</b>	<b>4,282</b>	<b>9,637</b>							
35000. 00. 0000	Fines and Forfeits													
35580. 00. 0010	Traffic School Fees	5,750	3,925	3,815	4,200	3,990	4,835	5,460	4,655	4,620	6,650	8,320	9,400	11,775
35580. 00. 0020	Victims Panel	6,500	4,400	5,075	6,060	6,270	6,510	7,500	6,996	7,350	7,770	9,270	7,655	8,010
35990. 00. 0010	Code Compliance Penalty					0	0		638					
	Total Fines and Forfeits	<b>12,250</b>	<b>8,325</b>	<b>8,890</b>	<b>10,260</b>	<b>10,260</b>	<b>11,345</b>	<b>12,960</b>	<b>12,289</b>	<b>11,970</b>	<b>14,420</b>	<b>17,590</b>	<b>17,055</b>	<b>19,785</b>
36000. 00. 0000	Miscellaneous Revenues													
36991. 00. 0010	Other Miscellaneous Revenues	1,250	70	530	1,138							105	332	
	Total Miscellaneous Revenues	<b>1,250</b>	<b>70</b>	<b>530</b>	<b>1,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>332</b>	
	Total Community Projects	<b>56,895</b>	<b>51,559</b>	<b>49,200</b>	<b>56,360</b>	<b>53,863</b>	<b>83,947</b>	<b>\$77,878</b>	<b>\$81,725</b>	<b>\$86,140</b>	<b>\$106,133</b>	<b>\$94,481</b>	<b>\$98,951</b>	<b>\$79,295</b>

Expenditures														
00100.812.	Sheriff - Community Projects													
52123.	Special Units													
52123. 10. 0000	Salaries and Wages													
52123. 10. 0010	Regular Time				1,680	24,892	31,373						60,492	18,583
52123. 10. 0100	Premiums													37,166
	Total Salaries and Wages	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,680</b>	<b>24,892</b>	<b>31,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,492</b>	<b>55,749</b>
52123. 20. 0000	Personnel Benefits													
52123. 20. 0020	Benefits				180	2,898	3,841						16,560	5,157
	Total Personnel Benefits	<b>0</b>	<b>0</b>	<b>0</b>	<b>180</b>	<b>2,898</b>	<b>3,841</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,560</b>	<b>5,157</b>
52123. 30. 0000	Supplies													
52123. 31. 0020	Operating Supplies					1,341	368							
52123. 31. 0026	Uniforms and Clothing					497								
52123. 32. 0010	Gasoline and Oil				138	1,785	2,321							
52123. 35. 0010	Small Tools and Minor Equipment					163	0							
	Total Supplies	<b>0</b>	<b>0</b>	<b>0</b>	<b>138</b>	<b>3,786</b>	<b>2,689</b>							
52123. 40. 0000	Other Services and Charges													
52123. 41. 0020	Professional Services					0	0							
52123. 41. 5120	Public Works					561	256							
52123. 42. 0015	Cellular Phone				96	579	577							
52123. 43. 0020	Travel - Training					0	0							
52123. 48. 0042	Vehicle - Repair and Maintenance					162	16							
52123. 49. 0040	Dues					0	40							
52123. 49. 0060	Registration					0	96							
52123. 49. 9163	Vaccinations					0	0							
	Total Other Services and Charges	<b>0</b>	<b>0</b>	<b>0</b>	<b>96</b>	<b>1,303</b>	<b>984</b>							
52123. 50. 0000	Intergovernmental Services													
52123. 51. 0070	Vessel Information Processing System													
	Total Intergovernmental Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							



52190. 41. 0010	Volunteer Reimbursement													880
52190. 42. 0015	Cellular Phone						413	411	391	399		410		112
52190. 43. 0010	Travel - Business											23		61
52190. 43. 0020	Travel - Training											68		120
52190. 49. 0040	Dues							30						500
52190. 49. 0060	Registration													125
52190. 49. 0062	Victims Panel Participants						450	390	270			300	90	
	Total Other Services and Charges	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>863</b>	<b>831</b>	<b>661</b>	<b>899</b>	<b>591</b>	<b>1,798</b>	<b>735</b>	
52190. 90. 0000	Interfund Payments for Services													25
52190. 91. 0027	Registration													
52190. 95. 0020	Operating Rentals/Leases - ER&R						2,648	2,655	1,533	4,942	5,291	9,628	6,102	
	Total Interfund Payments for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,648</b>	<b>2,655</b>	<b>1,533</b>	<b>4,942</b>	<b>5,316</b>	<b>9,628</b>	<b>6,102</b>	
	Total Other Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$84,871</b>	<b>\$88,511</b>	<b>\$86,360</b>	<b>\$90,542</b>	<b>\$86,804</b>	<b>\$12,413</b>	<b>\$21,921</b>	
52193.	Code Enforcement													
52193. 10. 0000	Salaries and Wages													
52193. 10. 0010	Regular Time						49,695	97,323						
	Total Salaries and Wages	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,695</b>	<b>97,323</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
52193. 20. 0000	Personnel Benefits													
52193. 20. 0020	Benefits						11,969	26,434						
	Total Personnel Benefits	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,969</b>	<b>26,434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
52193. 30. 0000	Supplies													
52193. 31. 0020	Operating Supplies						987	1,483						
52193. 32. 0010	Gasoline and Oil						3,429	3,673						
52193. 35. 0010	Small Tools and Minor Equipment							109						
	Total Supplies	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,416</b>	<b>5,265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
52193. 40. 0000	Other Services and Charges													
52193. 41. 0020	Professional Services						17,807							
52193. 42. 0015	Cellular Phone						580	627						
52193. 43. 0020	Travel - Training													
52193. 48. 0042	Vehicle - Repair and Maintenance						642	1,184						
52193. 49. 0040	Dues							115						
52193. 49. 0060	Registration						167							
	Total Other Services and Charges	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,196</b>	<b>1,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
52193. 50. 0000	Intergovernmental Services													
52193. 51. 0070	Vessel Information Processing System													
	Total Intergovernmental Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
52193. 90. 0000	Interfund Payments for Services													
52193. 91. 0063	Vaccinations													
	Total Interfund Payments for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Total Code Enforcement	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$85,276</b>	<b>\$130,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Total Community Projects	<b>121,957</b>	<b>104,131</b>	<b>105,305</b>	<b>100,099</b>	<b>132,304</b>	<b>142,755</b>	<b>\$210,786</b>	<b>\$273,503</b>	<b>\$151,068</b>	<b>\$140,384</b>	<b>\$136,871</b>	<b>\$134,691</b>	<b>\$123,860</b>

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.