

		Revenue	2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual
11070.811.	Sheriff - 24/7 Sobriety Program						
30800. 00. 0000	Beginning Fund Balance		13,203	6,733	1,413	1,029	0
33000. 00. 0000	Intergovernmental Revenues						
33403. 50. 0080	WTSC 24/7 Sobriety Program		35,140	1,920			
	Total Intergovernmental Revenues		35,140	1,920			
34000. 00. 0000	Charges for Goods and Services						
34210. 01. 0010	Sobriety Program Participant Fees		7,000	10,318	6,189	5,350	1,354
	Total Charges for Goods and Services		7,000	10,318	6,189	5,350	1,354
	Subtotal 24/7 Sobriety Program		42,140	12,238	6,189	5,350	1,354
	Total 24/7 Sobriety Program		55,343	18,971	7,602	6,379	1,354

		Expenditures					
11070.811.	Sheriff - 24/7 Sobriety Program						
50800. 00. 0000	Ending Fund Balance		15,232	15,549	6,733	1,413	1,029
52130	Crime Prevention						
52130. 31. 0020	Operating Supplies		2,000	3,282	559		
52130. 35. 0010	Small Tools and Minor Equipment					0	0
	Total Supplies		2,000	3,282	559	0	0
52130. 40. 0000	Other Services and Charges						
52130. 41. 1010	Friendship Diversion Services					4,966	325
52130. 41. 5130	Sheriiff		32,584	0			
52130. 43. 0020	Travel - Training		2,556	0			
	Total Other Services and Charges		35,140	0	0	4,966	325
52130. 90. 0000	Interfund Payments for Services						
52130. 99. 0010	Indirect Cost Charges		2,971	140	309	0	0
	Total Interfund Payments for Services		2,971	140	309	0	0
	Total Crime Prevention		40,111	3,422	868	4,966	325
	Total 24/7 Sobriety Program		55,343	18,971	7,602	6,379	1,354