

Revenue			2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
10101.611.	PW - Roads														
Current year BFB minus prior year EFB difference											-1	12	166,053		
30800.00.0000	Beginning Fund Balance		12,416,670	17,625,830	19,766,614	18,343,599	15,427,149	14,713,387	\$11,482,665	\$11,396,589	\$8,627,431	\$10,097,058	\$9,234,093	\$6,318,984	\$8,543,582
31000.00.0000	Taxes														
31110.00.0000	Real and Personal Property Taxes		7,200,883	7,176,454	7,050,213	6,946,887	6,846,325	6,716,099	6,568,971	6,462,096	6,319,871	6,151,201	6,027,557	5,887,455	5,549,082
31130.00.0000	Sale of Tax Title Property		439	0	0	0	0	0	703	143	445	205	205	5,366	11,516
31210.00.0000	Private Harvest Tax								414,791	300,355	101,968	262,061	203,043	483,083	463,346
31720.00.0000	Leasehold Excise Tax		25,219	24,668	13,827	13,877	12,730	12,584	11,222	9,840	6,252	3,072	6,921	8,041	9,400
31740.00.0000	Timber Excise Tax		319,209	351,160	406,471	451,275	530,034	478,554							
	Total Taxes		7,545,750	7,552,282	7,470,511	7,412,039	7,389,089	7,207,236	6,995,687	6,772,291	6,428,235	6,416,780	6,237,726	6,383,945	6,033,344
32000.00.0000	Licenses and Permits														
32190.00.0010	Permits - 10RWOCR								31,800	19,920	42,747	85,901	57,855	105,705	82,283
32199.00.0010	Other Business Licenses and Permits						0	0							
32199.00.0020	Permit: Right-of-Way		43,655	45,292	36,773	34,320	29,873	38,072							
	Total Licenses and Permits		43,655	45,292	36,773	34,320	29,873	38,072	31,800	19,920	42,747	85,901	57,855	105,705	82,283
33000.00.0000	Intergovernmental Revenues														
33115.92.4001	National Park Service Elwha River Bridge													1,800,000	
33210.66.0029	USFS Title II - Streamkeepers							2,346							
33210.68.0000	Federal Forest			55,415	407,733	392,236	428,104	464,953	464,523	775,881	862,033	958,034	4,737	2,000,376	643
33212.23.0012	Title III: SR112 to Lake Crescent Row														50,000
33215.23.0010	BLM in Lieu of Taxes 5 Year Leveling														802
33315.60.8000	NFWF F&W Fuhrman Culvert								22,712						
33320.20.0112	Stait of Juan de Fuca Interpretive Info				42,258	117,520	38,827	9,173	38,426	31,484					
33320.20.1001	ODT Elwha River to Lyre River						-19,185	9,090	9,996						
33320.20.1101	Ward Bridge Scour Repair		1,216,100	78,545	52,872	72,103	1,971	3,409	10,846						
33320.20.1104	Black Diamond Slope Flattening				0	9,672	136,879	28,121							
33320.20.1105	Kitchen-Dick Slope Flattening				0	10,168	507,391	43,558	9,052						
33320.20.1107	Safety Enhancements, Guardrails, Etc.				0	0	231,750	207,616							
33320.20.1108	Connect S Barr Road and Sherburne Road				0	0	0	0							
33320.20.1109	McDonald Creek Bridge Seismic Repair			1,036,905	89,523	59,748	3,933	1,501	295						
33320.20.1110	ODT Lake Crescent Kaycee Way							248,500	3,000						
33320.20.1176	Blue Waters Bridge Replacement										2,804				
33320.20.1191	ODT Lake Crescent 2-5				0	41,186	929,475	0							
33320.20.1202	Deer Park Buchanan Drive Undercrossing				87,606	1,085,115	2,215,168	1,430,683	-328,634						
33320.20.1210	Hoko-Ozette Realign 2.7-2.94						856	145,180	122,390						
33320.20.1211	ODT Elwha Bridge East Approach									41,816	214,046				
33320.20.1229	Old Oly Hwy Dung Rvr Br to Marriot Ave				0	841,662									
33320.20.1501	FHWA LaPush Road Repaving				13,549	317,451									
33320.20.1502	Black Diamond Safety Project		268,000	661	0										
33320.20.1503	Guardrail Safety Projects		2,000	0	0										
33320.20.1504	Old Olympic Hwy. Rumble Strips		1,000	0	0										
33320.20.1505	Radar Speed Control Signs		1,000	0	0										
33320.20.1918	ODT Fairholm 8-10				0	61,996	425,148	201,024	11,272						
33320.20.2000	Old Olympic Hwy US 101 to Siebert Creek				0	0	0	0							
33320.27.0011	Blue Water Bridge 698-0011												27,467	354,319	270,415
33320.27.0112	State Route Corridor 112										8,766	13,743	19,854	16,897	8,103
33320.27.0137	ODT Seibert Creek to Sequim												207,285	82,311	
33320.27.0205	ODT 010205 Sequim to Blynn												462,121	144,425	
33320.27.0206	ODT Lake Creek to Cooper Ranch										25,179				
33320.27.0502	Deer Park Buchanan Drive Intersection								1,607,118	402,814	816,501	100,137	85,900		54,136
33320.27.0603	Rural Two Lane Roads										248,677	66,123			
33320.27.4001	Elwha Bridge Replacement											282,061	125,345		
33320.27.4009	Lower Salt Creek 010009											4,457,540	6,252,626	3,006,987	
33320.27.9303	Elwha Bridge Replacement													309,871	176,194
33320.27.9819	Mt Pleasant 698-9819									3,804	42,291	779,018	45,324		535,568
33366.60.5000	Tribal EPA Grants														
33397.00.4000	Homeland Security Emergency Management							12,300							
33397.03.1641	FEMA Disaster 1641									2,091	139,267	57,254	144,137	157,131	195,005
33397.03.1817	FEMA Disaster 1817		750	0	14,238	7,410			332,491	212,951	55,962	286,458			
33397.03.1825	FEMA Snow Event							100				56,677			
33397.03.6000	FEMA 12/07 Storm							100					25,552		
33397.04.2000	Emergency Management Performance Grant												38,469		
33397.33.0041	Disaster Recovery														
33397.36.1499	FEMA Flood Funding Via WA State											3,732		97,929	26,401
33401.80.0050	WA Military Dept 12/07 Storm												4,131		80,672
33401.80.1817	2009 Flood		150	0	2,373	1,235			55,414	35,492	9,327	47,743			
33401.80.1825	08-'09 Snow Event											9,446			
33402.50.1285	Streamkeepers Bug Sorting Team				0	5,852	2,350	2,251	3,182						
33402.70.0000	RCO ODT Spruce Railroad Trail Tunnel		310,000	235,986	0	95,435	226,555	17,567	44,367	138,597	472,014				

		Total Supplies	3,525	762	0										
51862. 40. 0000		Other Services and Charges													
51862. 41. 7777		PW Other Services and Charges	<i>14,896</i>	12,352	30										
		Total Other Services and Charges	14,896	12,352	30										
51862. 90. 0000		Interfund Payments for Services													
51862. 99. 0010		Indirect Cost Charges	<i>6,472</i>	5,302	934										
		Total Interfund Payments for Services	6,472	5,302	934										
		Total Jobbing and Contract Work	<i>63,088</i>	48,863	6,050										
51970.		Other Jobbing and Contract Work													
51970. 00. 0100		Expenditures											10,293,941		
		Total Expenditures											10,293,941		
51970. 10. 0000		Salaries and Wages													
51970. 10. 0010		Regular Time		17,930	25,581	28,305	32,545	16,782	68,127	70,710	25,287	32,678	31,882	2,824,719	
51970. 10. 0100		Premiums											254		
51970. 10. 0500		Overtime		1,606	1,115	1,147	1,088	541	3,043	3,789	909	659	773		
51970. 10. 0600		Extra Help								409	779	1,361	940		
		Total Salaries and Wages	0	0	19,536	26,695	29,453	33,633	17,323	71,170	74,907	26,975	34,698	33,849	2,824,719
51970. 20. 0000		Personnel Benefits													
51970. 20. 0020		Benefits		46	7,067	9,515	10,761	12,665	27,136	26,777	50,688	35,152	36,136	-61,509	305,155
		Total Personnel Benefits	0	46	7,067	9,515	10,761	12,665	27,136	26,777	50,688	35,152	36,136	-61,509	305,155
51970. 30. 0000		Supplies													
51970. 31. 7777		PW Supplies		1,408	7,050	2,117	13,794	19,337	73,359	11,695	4,844	30,662	12,075		
		Total Supplies	0	0	1,408	7,050	2,117	13,794	19,337	11,695	4,844	30,662	12,075	0	
51970. 40. 0000		Other Services and Charges													
51970. 41. 7777		PW Other Services and Charges		7,672	21,530	8,165	15,605	74,857	63,409	347,741	649,132	37,615	53,520		
		Total Other Services and Charges	0	0	7,672	21,530	8,165	15,605	74,857	63,409	347,741	649,132	37,615	53,520	0
51970. 90. 0000		Interfund Payments for Services													
51970. 91. 7777		PW Interfund Payments						15,703	47,073	56,546	34,103	40,410	50,957		
51970. 93. 7777		PW Interfund Supplies											1,185		
51970. 95. 7777		PW Operating Rentals and Leases											5,096		
51970. 99. 0010		Indirect Cost Charges		4,836	6,674	7,363	8,701	4,504	17,820	19,476	6,385	8,234	18,201		
		Total Interfund Payments for Services	0	0	4,836	6,674	7,363	8,701	20,207	64,893	76,021	40,488	48,644	75,439	0
		Total Other Jobbing and Contract Work	<i>0</i>	46	40,518	71,464	57,859	84,397	\$158,860	\$299,608	\$561,052	\$756,590	\$187,755	\$113,374	\$13,423,815
52170.		Traffic Policing													
52170. 10. 0000		Salaries and Wages													
52170. 10. 0010		Regular Time		0	0	0	0	0	0	0	0	44	45	40	
52170. 10. 0500		Overtime		0	0	0	0	0	0	0	0	555			
		Total Salaries and Wages	0	599	45	40									
52170. 20. 0000		Personnel Benefits													
52170. 20. 0020		Benefits		0	0	0	0	0	0	0	0	359	8	5	
		Total Personnel Benefits	0	359	8	5									
52170. 40. 0000		Other Services and Charges													
52170. 41. 7777		PW Other Services and Charges	<i>810,000</i>	800,000	500,020	500,020	500,020	500,100							
		Total Other Services and Charges	810,000	800,000	500,020	500,020	500,020	500,100							
52170. 90. 0000		Interfund Payments for Services													
52170. 91. 7777		PW Interfund Payments						300,100	200,400	230,400	290,000	298,067	292,150		
52170. 99. 0010		Indirect Cost Charges										144	24		
		Total Interfund Payments for Services	0	0	0	0	0	300,100	200,400	230,400	290,000	298,211	292,174	0	
		Total Traffic Policing	<i>810,000</i>	800,000	500,020	500,020	500,020	500,100	\$300,100	\$200,400	\$230,400	\$290,000	\$299,169	\$292,227	\$45
52510.		Emergency Services													
52510. 10. 0000		Salaries and Wages													
52510. 10. 0010		Regular Time	<i>10</i>	0	0	0	154	340	1,261	1,447	101,456	108,230	105,649	29,000	
52510. 10. 0500		Overtime	<i>6</i>			0	0				3,377	3,188	3,985		
52510. 10. 0600		Extra Help											89		
		Total Salaries and Wages	16	0	0	0	154	340	1,261	1,447	104,833	111,418	109,723	29,000	
52510. 20. 0000		Personnel Benefits													
52510. 20. 0020		Benefits	<i>7</i>	0	0	0	53	100	475	536	31,344	33,485	32,131	8,341	
		Total Personnel Benefits	7	0	0	0	53	100	475	536	31,344	33,485	32,131	8,341	
52510. 30. 0000		Supplies													
52510. 31. 7777		PW Supplies	<i>20</i>							9,277	57,650	90,262	80,467		
		Total Supplies	20	0	0	0	0	0	0	9,277	57,650	90,262	80,467	0	
52510. 40. 0000		Other Services and Charges													
52510. 41. 7777		PW Other Services and Charges	<i>30</i>							-39	33,814	5,913	5,856	200	
		Total Other Services and Charges	30	0	0	0	0	0	0	-39	33,814	5,913	5,856	200	
52510. 50. 0000		Intergovernmental Services													
52510. 51. 7777		PW Intergovernmental Services									7,401				
		Total Intergovernmental Services	0	7,401	0	0	0								
52510. 60. 0000		Capital Outlays													
52510. 64. 7777		PW Capital Machinery and Equipment									42,178				
		Total Capital Outlays	0	42,178	0	0	0								
52510. 90. 0000		Interfund Payments for Services													
52510. 91. 7777		PW Interfund Payments								412	9,622	11,490	12,398		
52510. 99. 0010		Indirect Cost Charges	<i>4</i>	0	0	0	40	88	315	376	25,160	26,740	36,794		

	Total Interfund Payments for Services	4	0	0	0	0	40	88	315	788	34,782	38,230	49,192	0
	Total Emergency Services	77	0	0	0	0	247	\$528	\$2,051	\$12,009	\$312,001	\$279,308	\$277,369	\$37,541
52540.	Training Emergency Services													
52540. 10. 0000	Salaries and Wages										2,436	8,802	4,383	415
52540. 10. 0010	Regular Time											734	65	
52540. 10. 0500	Overtime										94			
	Total Salaries and Wages	0	0	0	0	0	0	0	0	0	2,529	9,536	4,448	415
52540. 20. 0000	Personnel Benefits													
52540. 20. 0020	Benefits										627	3,282	999	187
	Total Personnel Benefits	0	0	0	0	0	0	0	0	0	627	3,282	999	187
52540. 30. 0000	Supplies													
52540. 31. 7777	PW Supplies											282		
	Total Supplies	0	0	0	0	0	0	0	0	0	0	282	0	0
52540. 40. 0000	Other Services and Charges													
52540. 41. 7777	PW Other Services and Charges										3,083	2,335	521	
	Total Other Services and Charges	0	0	0	0	0	0	0	0	0	3,083	2,335	521	0
52540. 90. 0000	Interfund Payments for Services													
52540. 91. 7777	PW Interfund Payments										208	750		
52540. 99. 0010	Indirect Cost Charges										607	2,289	1,246	
	Total Interfund Payments for Services	0	0	0	0	0	0	0	0	0	815	3,039	1,246	0
	Total Training Emergency Services	0	0	0	0	0	0	\$0	\$0	\$0	\$7,055	\$18,474	\$7,214	\$602
53130.	Flood Control													
53130. 10. 0000	Salaries and Wages													
53130. 10. 0010	Regular Time													10
	Total Salaries and Wages	0	0	0	0	0	0	0	0	0	0	0	0	10
	Total Flood Control	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
53150.	Drainage Natural Resources													
53150. 10. 0000	Salaries and Wages													
53150. 10. 0010	Regular Time							16,052	22,937	22,298	27,132	23,760		
53150. 10. 0500	Overtime							42	182		32			
53150. 10. 0600	Extra Help													
	Total Salaries and Wages	0	0	0	0	0	0	16,094	23,119	22,298	27,164	23,760	0	0
53150. 20. 0000	Personnel Benefits													
53150. 20. 0020	Benefits							4,721	8,700	7,422	9,273	8,477		
	Total Personnel Benefits	0	0	0	0	0	0	4,721	8,700	7,422	9,273	8,477	0	0
53150. 40. 0000	Other Services and Charges													
53150. 41. 7777	PW Other Services and Charges							13					609	
	Total Other Services and Charges	0	0	0	0	0	0	13	0	0	0	0	609	0
53150. 90. 0000	Interfund Payments for Services													
53150. 91. 7777	PW Interfund Payments							134	46	74	14	10		
53150. 99. 0010	Indirect Cost Charges							4,185	5,780	5,798	6,519	5,702		
	Total Interfund Payments for Services	0	0	0	0	0	0	4,319	5,826	5,872	6,533	5,712	0	0
	Total Drainage Natural Resources	0	0	0	0	0	0	\$25,147	\$37,645	\$35,591	\$42,970	\$37,949	\$609	\$0
53190.	Other Environmental Preservation													
53190. 10. 0000	Salaries and Wages													
53190. 10. 0010	Regular Time							28,982	3,744	3,088	833	2,308	2,101	142
	Total Salaries and Wages	0	0	0	0	0	0	28,982	3,744	3,088	833	2,308	2,101	142
53190. 20. 0000	Personnel Benefits													
53190. 20. 0020	Benefits							9,429	1,409	941	212	801	557	43
	Total Personnel Benefits	0	0	0	0	0	0	9,429	1,409	941	212	801	557	43
53190. 30. 0000	Supplies													
53190. 31. 7777	PW Supplies							7,799	550	260		1,092	1,362	
	Total Supplies	0	0	0	0	0	0	7,799	550	260	0	1,092	1,362	0
53190. 40. 0000	Other Services and Charges													
53190. 41. 7777	PW Other Services and Charges							2,817						
	Total Other Services and Charges	0	0	0	0	0	0	2,817	0	0	0	0	0	0
53190. 90. 0000	Interfund Payments for Services													
53190. 91. 7777	PW Interfund Payments							11,215	1,366	1,029	258	718	926	
53190. 99. 0010	Indirect Cost Charges							7,535	936	803	200	554	620	
	Total Interfund Payments for Services	0	0	0	0	0	0	18,750	2,302	1,832	458	1,272	1,546	0
	Total Other Environmental Preservation	0	0	0	0	0	0	\$67,777	\$8,005	\$6,120	\$1,503	\$5,473	\$5,566	\$185
53210.	Facility Engineering Administration													
53210. 10. 0000	Salaries and Wages													
53210. 10. 0010	Regular Time									13	34	46	465	
	Total Salaries and Wages	0	0	0	0	0	0	0	0	13	34	46	465	0
53210. 20. 0000	Personnel Benefits													
53210. 20. 0020	Benefits									5	11	14	150	
	Total Personnel Benefits	0	0	0	0	0	0	0	0	5	11	14	150	0
53210. 90. 0000	Interfund Payments for Services													
53210. 91. 7777	PW Interfund Payments									9	23	35		
53210. 99. 0010	Indirect Cost Charges									3	9	112		
	Total Interfund Payments for Services	0	0	0	0	0	0	0	0	3	9	112	0	0
	Total Facility Engineering Administration	0	0	0	0	0	0	\$0	\$21	\$62	\$93	\$762	\$0	\$0

54170. 10. 0600	Extra Help									124			78	
	Total Salaries and Wages	0	0	0	0	0	0	377	852	679	2,177	167	1,689	3,318
54170. 20. 0000	Personnel Benefits													
54170. 20. 0020	Benefits							165	321	155	785	71	462	654
	Total Personnel Benefits	0	0	0	0	0	0	165	321	155	785	71	462	654
54170. 30. 0000	Supplies													
54170. 31. 7777	PW Supplies									85			224	
	Total Supplies	0	85	0	0	224	0							
54170. 90. 0000	Interfund Payments for Services													
54170. 91. 7777	PW Interfund Payments							309	858	736	1,507	152	1,560	
54170. 99. 0010	Indirect Cost Charges							98	213	177	523	40	1,217	
	Total Interfund Payments for Services	0	0	0	0	0	0	407	1,071	913	2,029	192	2,777	0
	Total Roadside	0	0	0	0	0	0	949	\$2,244	\$1,832	\$4,992	\$430	\$5,152	\$3,972
54230.	Roadway Maintenance													
54230. 10. 0000	Salaries and Wages													
54230. 10. 0010	Regular Time	401,042	482,166	415,544	458,437	304,338	406,876	200,585	212,746	241,803	240,842	283,985	220,983	19,086
54230. 10. 0500	Overtime	46,152	31,454	39,820	38,829	10,836	31,703	7,507	1,205	1,773	3,313	8,358	4,405	690
54230. 10. 0600	Extra Help									7,392	25,780	21,375	17,539	
	Total Salaries and Wages	447,194	513,621	455,364	497,266	315,174	438,579	208,092	213,951	250,968	269,935	313,718	242,927	19,776
54230. 20. 0000	Personnel Benefits													
54230. 20. 0020	Benefits	186,242	216,500	185,501	177,688	115,150	151,615	71,590	80,508	99,041	104,014	116,402	83,691	7,182
	Total Personnel Benefits	186,242	216,500	185,501	177,688	115,150	151,615	71,590	80,508	99,041	104,014	116,402	83,691	7,182
54230. 30. 0000	Supplies													
54230. 31. 7777	PW Supplies	1,665,903	2,251,334	2,001,534	1,446,571	309,667	1,137,516	214,598	166,878	127,445	391,266	698,348	220,771	
	Total Supplies	1,665,903	2,251,334	2,001,534	1,446,571	309,667	1,137,516	214,598	166,878	127,445	391,266	698,348	220,771	0
54230. 40. 0000	Other Services and Charges													
54230. 41. 7777	PW Other Services and Charges	644,649	727,843	726,376	729,785	405,191	538,616	13,330	11,665	2,013	361	518	559	
	Total Other Services and Charges	644,649	727,843	726,376	729,785	405,191	538,616	13,330	11,665	2,013	361	518	559	0
54230. 90. 0000	Interfund Payments for Services													
54230. 91. 7777	PW Interfund Payments							205,122	206,667	282,872	262,029	404,384	307,142	
54230. 99. 0010	Indirect Cost Charges	107,327	128,415	113,846	124,325	78,797	114,016	54,105	53,494	65,252	64,871	75,292	71,424	
	Total Interfund Payments for Services	107,327	128,415	113,846	124,325	78,797	114,016	259,227	260,161	348,123	326,900	479,676	378,566	0
	Total Roadway Maintenance	3,051,315	3,837,713	3,482,622	2,975,636	1,223,980	2,380,342	\$766,837	\$733,163	\$827,590	\$1,092,476	\$1,608,662	\$926,514	\$26,958
54240.	Drainage Maintenance													
54240. 10. 0000	Salaries and Wages													
54240. 10. 0010	Regular Time	192,050	133,317	166,289	243,639	154,342	140,191	93,052	137,086	224,286	213,551	92,425	181,620	91,735
54240. 10. 0100	Premiums					0	0			648	631		317	765
54240. 10. 0500	Overtime	6,068	1,169	4,456	9,049	2,706	1,245	1,273	2,056	5,310	4,325	641	6,131	4,627
54240. 10. 0600	Extra Help									4,810	3,733	3,588	3,272	
	Total Salaries and Wages	198,118	134,486	170,745	252,687	157,049	141,436	94,325	139,142	235,054	222,240	96,654	191,340	97,127
54240. 20. 0000	Personnel Benefits													
54240. 20. 0020	Benefits	82,510	58,367	75,975	90,402	57,380	50,603	30,660	52,358	88,242	80,084	33,377	58,651	29,616
	Total Personnel Benefits	82,510	58,367	75,975	90,402	57,380	50,603	30,660	52,358	88,242	80,084	33,377	58,651	29,616
54240. 30. 0000	Supplies													
54240. 31. 7777	PW Supplies	50,134	20,924	55,919	76,882	17,336	27,371	2,440	778	14,983	15,592	2,023	305	
	Total Supplies	50,134	20,924	55,919	76,882	17,336	27,371	2,440	778	14,983	15,592	2,023	305	0
54240. 40. 0000	Other Services and Charges													
54240. 41. 7777	PW Other Services and Charges	270,515	157,063	266,068	353,530	184,349	159,470	22,341	2,610	44,617	352,298	948	22,720	
	Total Other Services and Charges	270,515	157,063	266,068	353,530	184,349	159,470	22,341	2,610	44,617	352,298	948	22,720	0
54240. 50. 0000	Intergovernmental Services													
54240. 51. 7777	PW Intergovernmental Services	24	0	0	73			150						
	Total Intergovernmental Services	24	0	0	73	0	0	150	0	0	0	0	0	0
54240. 60. 0000	Capital Outlays													
54240. 61. 7777	PW Capital Land	56	0	0	169									
	Total Capital Outlays	56	0	0	169									
54240. 90. 0000	Interfund Payments for Services													
54240. 91. 7777	PW Interfund Payments							76,301	124,018	294,456	135,696	113,683	247,477	
54240. 99. 0010	Indirect Cost Charges	47,548	33,705	42,688	63,175	39,264	36,774	24,545	34,789	61,114	53,337	23,197	75,092	
	Total Interfund Payments for Services	47,548	33,705	42,688	63,175	39,264	36,774	100,846	158,807	355,570	189,033	136,880	322,569	0
	Total Drainage Maintenance	648,905	404,546	611,395	836,917	455,377	415,654	\$250,762	\$353,695	\$738,466	\$859,246	\$269,882	\$595,585	\$126,743
54250.	Structures Maintenance													
54250. 10. 0000	Salaries and Wages													
54250. 10. 0010	Regular Time	33,762	16,296	44,086	7,050	48,062	20,672	16,775	21,307	56,913	25,736	14,211	20,836	9,965
54250. 10. 0100	Premiums											728		
54250. 10. 0500	Overtime	3,565	1,053	2,899	0	230	676	1,076		89	2,714	782	58	342
54250. 10. 0600	Extra Help									3,807	465	2,443		
	Total Salaries and Wages	37,327	17,349	46,985	7,050	48,293	21,348	17,851	21,307	60,809	28,915	18,164	20,894	10,307
54250. 20. 0000	Personnel Benefits													
54250. 20. 0020	Benefits	15,545	5,927	16,761	2,527	17,644	7,832	5,702	8,018	24,940	8,781	6,406	9,056	3,736
	Total Personnel Benefits	15,545	5,927	16,761	2,527	17,644	7,832	5,702	8,018	24,940	8,781	6,406	9,056	3,736
54250. 30. 0000	Supplies													
54250. 31. 7777	PW Supplies	13,397	10,537	12,943	1,121	26,128	13,681	18,418	4,335	5,304	7,396	942	13,910	
	Total Supplies	13,397	10,537	12,943	1,121	26,128	13,681	18,418	4,335	5,304	7,396	942	13,910	0

54290.99.0010	Indirect Cost Charges	50,865	57,934	55,941	49,534	48,378	49,098	52,803	52,071	52,679	49,277	46,840	60,216	
	Total Interfund Payments for Services	50,865	57,934	55,941	49,534	48,378	49,098	170,665	197,012	185,834	203,715	259,127	244,915	0
	Total Maintenance and Administration	1,519,819	1,235,074	492,250	913,441	470,635	453,068	\$497,727	\$531,237	\$496,216	\$528,688	\$567,144	\$528,788	\$60,916
54300.	General Administration													
54300.20.0000	Personnel Benefits													14,286
54300.20.0020	Benefits													14,286
	Total Personnel Benefits	0	14,286											
	Total General Administration	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,286
54310.	Management													
54310.10.0000	Salaries and Wages													
54310.10.0010	Regular Time	47,283	40,902	36,726	39,355	40,808	39,787	59,908	65,541	54,860	121,923	107,215	104,810	30,111
54310.10.0100	Premiums	4,200	4,020	4,190	4,200	4,230	4,500	4,710	4,920	4,880	4,202	3,737	3,375	992
	Total Salaries and Wages	51,483	44,922	40,916	43,555	45,038	44,287	64,618	70,461	59,740	126,125	110,952	108,185	31,103
54310.20.0000	Personnel Benefits													
54310.20.0020	Benefits	21,441	13,746	12,531	15,552	16,455	14,430	14,277	26,515	14,564	30,068	27,222	24,062	6,594
	Total Personnel Benefits	21,441	13,746	12,531	15,552	16,455	14,430	14,277	26,515	14,564	30,068	27,222	24,062	6,594
54310.30.0000	Supplies													
54310.31.7777	PW Supplies	93	67	0	18	238	0	422	71	70	49	77	2,662	
	Total Supplies	93	67	0	18	238	0	422	71	70	49	77	2,662	0
54310.40.0000	Other Services and Charges													
54310.41.7777	PW Other Services and Charges	1,816	2,298	1,089	1,605	2,755	9,010	3,017	3,248	2,960	3,464	2,678	4,129	
	Total Other Services and Charges	1,816	2,298	1,089	1,605	2,755	9,010	3,017	3,248	2,960	3,464	2,678	4,129	0
54310.90.0000	Interfund Payments for Services													
54310.91.7777	PW Interfund Payments							2,664	3,875	3,555	2,938	2,777	3,339	
54310.99.0010	Indirect Cost Charges	12,356	11,231	10,229	10,889	11,260	11,515	16,746	17,615	15,532	30,270	26,629	36,587	
	Total Interfund Payments for Services	12,356	11,231	10,229	10,889	11,260	11,515	19,410	21,490	19,088	33,208	29,406	39,926	0
	Total Management	87,189	72,265	64,765	71,619	75,745	79,242	\$101,744	\$121,785	\$96,422	\$192,914	\$170,335	\$178,964	\$37,697
54330.	General Services													
54330.10.0000	Salaries and Wages													
54330.10.0010	Regular Time	282,902	270,590	255,140	271,461	231,150	230,415	221,654	255,895	267,248	219,458	238,171	231,928	65,520
54330.10.0100	Premiums	1,560	2,090	123,089	1,250	930	1,160	910	549	612	963	608	444	256
54330.10.0500	Overtime	2,144	1,164	1,875	1,643	1,312	73	952	450	303	771	584	823	350
54330.10.0600	Extra Help	168	702	330						136	155	250	1,162	
	Total Salaries and Wages	286,774	274,545	380,435	274,354	233,392	231,648	223,516	256,894	268,300	221,346	239,613	234,357	66,126
54330.20.0000	Personnel Benefits													
54330.20.0020	Benefits	202,935	181,098	197,909	167,022	87,649	79,965	62,565	96,669	85,296	70,059	76,183	71,013	19,444
	Total Personnel Benefits	202,935	181,098	197,909	167,022	87,649	79,965	62,565	96,669	85,296	70,059	76,183	71,013	19,444
54330.30.0000	Supplies													
54330.31.7777	PW Supplies	7,231	13,692	8,220	7,129	5,624	4,033	4,711	11,678	6,759	12,649	9,072	8,206	
	Total Supplies	7,231	13,692	8,220	7,129	5,624	4,033	4,711	11,678	6,759	12,649	9,072	8,206	0
54330.40.0000	Other Services and Charges													
54330.41.7777	PW Other Services and Charges	541,512	702,537	453,064	420,172	382,514	354,240	37,007	22,237	17,729	24,332	21,539	31,334	
	Total Other Services and Charges	541,512	702,537	453,064	420,172	382,514	354,240	37,007	22,237	17,729	24,332	21,539	31,334	0
54330.50.0000	Intergovernmental Services													
54330.51.7777	PW Intergovernmental Services	25	0	0	74				-22	52	101	104	93	
	Total Intergovernmental Services	25	0	0	74	0	0	0	-22	52	101	104	93	0
54330.60.0000	Capital Outlays													
64330.64.7777	PW Capital Machinery and Equipment	0	0	0	0	0	0	0	0	0	0	5,550	0	0
	Total Capital Outlays	0	5,550	0	0									
54330.90.0000	Interfund Payments for Services													
54330.91.7777	PW Interfund Payments							351,690	390,495	390,596	406,150	357,556	376,756	
54330.99.0010	Indirect Cost Charges	68,826	68,701	100,143	68,590	58,349	60,240	58,169	103,802	99,750	53,123	48,253	194,636	
54330.99.7777	PW Interfund Services and Charges							7,302	7,388	7,311	7,136	7,299	7,120	
	Total Interfund Payments for Services	68,826	68,701	100,143	68,590	58,349	60,240	417,161	501,685	497,657	466,409	413,108	578,512	0
	Total General Services	1,107,303	1,240,573	1,139,771	937,341	767,528	730,126	\$744,960	\$889,141	\$875,791	\$794,895	\$765,169	\$923,515	\$85,570
54350.	Facilities													
54350.10.0000	Salaries and Wages													
54350.10.0010	Regular Time	3,866	0	0	0	11,359	5,623	429		2,127	609	1,850	0	0
54350.10.0500	Overtime	1,180	0	0	0	3,467								
	Total Salaries and Wages	5,046	0	0	0	14,826	5,623	429	0	2,127	609	1,850	0	0
54350.20.0000	Personnel Benefits													
54350.20.0020	Benefits	2,101	0	0	0	5,417	2,365	72		1,148	333	1,024	0	0
	Total Personnel Benefits	2,101	0	0	0	5,417	2,365	72	0	1,148	333	1,024	0	0
54350.30.0000	Supplies													
54350.31.7777	PW Supplies	3,454	0	9,480	0	880	2,540	900						
	Total Supplies	3,454	0	9,480	0	880	2,540	900	0	0	0	0	0	0
54350.40.0000	Other Services and Charges													
54350.41.7777	PW Other Services and Charges	105,060	88,000	80,000	96,241	110,980	96,360							
	Total Other Services and Charges	105,060	88,000	80,000	96,241	110,980	96,360							
54350.90.0000	Interfund Payments for Services													
54350.91.7777	PW Interfund Payments							96,276	77,000	97,786	61,241	62,928	71,500	
54350.99.0010	Indirect Cost Charges	1,211	0	0	0	3,706	1,462	112		553	146	444		
	Total Interfund Payments for Services	1,211	0	0	0	3,706	1,462	96,388	77,000	98,339	61,387	63,372	71,500	0

	Total Facilities	116,872	88,000	89,480	96,241	135,809	108,350	97,789	\$77,000	\$101,614	\$62,329	\$66,246	\$71,500	\$0
54360.	Training Administration													
54360. 10. 0000	Salaries and Wages													
54360. 10. 0010	Regular Time							61,137	42,766	41,478	51,928	39,455	53,045	16,262
54360. 10. 0100	Premiums									108		80		38
54360. 10. 0500	Overtime							2,014	1,064	496	583	1,349	1,924	1,140
54360. 10. 0600	Extra Help									62	1,176	1,891	469	
	Total Salaries and Wages	0	0	0	0	0	0	63,151	43,830	42,144	53,687	42,775	55,438	17,440
54360. 20. 0000	Personnel Benefits													
54360. 20. 0020	Benefits							19,112	16,493	13,948	17,774	14,450	17,646	5,030
	Total Personnel Benefits	0	0	0	0	0	0	19,112	16,493	13,948	17,774	14,450	17,646	5,030
54360. 30. 0000	Supplies													
54360. 31. 7777	PW Supplies											284	430	760
	Total Supplies	0	0	0	0	0	0	284	0	0	0	430	760	0
54360. 40. 0000	Other Services and Charges													
54360. 41. 7777	PW Other Services and Charges							16,668	12,739	9,887	13,175	13,985	18,753	
	Total Other Services and Charges	0	0	0	0	0	0	16,668	12,739	9,887	13,175	13,985	18,753	0
54360. 90. 0000	Interfund Payments for Services													
54360. 91. 7777	PW Interfund Payments							7,418	3,963	4,990	4,472	7,196	12,897	
54360. 99. 0010	Indirect Cost Charges							16,419	10,958	10,957	12,885	10,266	18,705	
	Total Interfund Payments for Services	0	0	0	0	0	0	23,837	14,921	15,947	17,356	17,462	31,602	0
	Total Training Administration	0	0	0	0	0	0	\$123,052	\$87,983	\$81,926	\$101,992	\$89,102	\$124,199	\$22,470
54370.	Miscellaneous													
54370. 10. 0000	Salaries and Wages													
54370. 10. 0010	Regular Time							619,728	602,911	623,905	603,985	554,845	544,368	167,332
54370. 10. 0100	Premiums									2,693	3,173	1,732	1,955	1,113
	Total Salaries and Wages	0	0	0	0	0	0	619,728	602,911	626,599	607,158	556,577	546,323	168,445
54370. 20. 0000	Personnel Benefits													
54370. 20. 0020	Benefits							158,528	154,349	163,047	178,059	177,233	290,045	60,612
	Total Personnel Benefits	0	0	0	0	0	0	158,528	154,349	163,047	178,059	177,233	290,045	60,612
54370. 90. 0000	Interfund Payments for Services													
54370. 99. 0010	Indirect Cost Charges							177,484	150,745	162,916	142,964	109,027	185,501	
54370. 99. 7777	PW Interfund Services and Charges								22,434	44,602				
	Total Interfund Payments for Services	0	0	0	0	0	0	177,484	173,179	207,518	142,964	109,027	185,501	0
	Total Miscellaneous	0	0	0	0	0	0	\$955,740	\$930,439	\$997,163	\$928,182	\$842,837	\$1,021,869	\$229,057
54420.	Engineering													
54420. 10. 0000	Salaries and Wages													
54420. 10. 0010	Regular Time	153,310	132,216	143,473	123,052	125,156	116,117	141,293	110,464	133,967	98,988	121,192	107,306	29,290
54420. 10. 0100	Premiums	240	230	220	240	230	70				95			61
54420. 10. 0500	Overtime	571	36	0	0	210		54	800	437	504	117	178	
54420. 10. 0600	Extra Help	207	16,784	610							402	856		
	Total Salaries and Wages	154,328	149,266	144,303	123,292	125,597	116,187	141,347	111,264	134,404	99,587	121,711	108,340	29,351
54420. 20. 0000	Personnel Benefits													
54420. 20. 0020	Benefits	64,273	48,115	48,706	44,066	45,888	39,338	41,222	41,873	44,069	31,916	35,770	31,836	7,967
	Total Personnel Benefits	64,273	48,115	48,706	44,066	45,888	39,338	41,222	41,873	44,069	31,916	35,770	31,836	7,967
54420. 30. 0000	Supplies													
54420. 31. 7777	PW Supplies	13,973	17,329	7,735	8,033	11,144	5,174	8,473	7,170	8,433	7,792	12,118	6,504	
54420. 35. 5500	Information Technology Equipment			0	0	0	1,662							
	Total Supplies	13,973	17,329	7,735	8,033	11,144	6,836	8,473	7,170	8,433	7,792	12,118	6,504	0
54420. 40. 0000	Other Services and Charges													
54420. 41. 7777	PW Other Services and Charges	34,971	28,568	28,475	38,301	32,094	30,904	13,171	15,954	19,278	12,857	13,002	17,151	
	Total Other Services and Charges	34,971	28,568	28,475	38,301	32,094	30,904	13,171	15,954	19,278	12,857	13,002	17,151	0
54420. 50. 0000	Intergovernmental Services													
54220. 51. 7777	PW Intergovernmental Services	49	73			146						10		
	Total Intergovernmental Services	49	73	0	0	146	0	0	0	0	0	10		
54420. 60. 0000	Capital Outlays													
54220. 64. 7777	PW Capital Machinery and Equipment		0				6,177	585				19,374		0
	Total Capital Outlays	0	0	0	0	0	6,177	585	0	0	0	19,374	0	0
54420. 90. 0000	Interfund Payments for Services													
54420. 91. 7777	PW Interfund Payments							20,367	22,582	28,290	17,382	29,273	23,344	
54420. 99. 0010	Indirect Cost Charges	37,039	38,225	36,077	30,824	31,400	30,209	36,750	27,814	34,945	23,901	29,211	37,033	
	Total Interfund Payments for Services	37,039	38,225	36,077	30,824	31,400	30,209	57,117	50,396	63,235	41,283	58,484	60,377	0
	Total Engineering	304,633	281,577	265,296	244,516	246,268	223,473	\$267,507	\$227,242	\$269,419	\$193,434	\$260,469	\$224,208	\$37,318
54440.	Planning													
54440. 10. 0000	Salaries and Wages													
54440. 10. 0010	Regular Time	106,160	102,433	96,937	103,436	88,035	75,639	113,232	93,674	99,695	64,225	70,065	60,420	35,768
54440. 10. 0100	Premiums					0	0				342	46		73
54440. 10. 0500	Overtime	432		121	288	859	552	351	205	463	236	100		
54440. 10. 0600	Extra Help										5,746	5,799	42	
	Total Salaries and Wages	106,592	102,433	97,058	103,723	88,894	76,190	113,583	93,879	100,158	70,548	76,010	60,462	35,841
54440. 20. 0000	Personnel Benefits													
54440. 20. 0020	Benefits	44,392	36,391	33,436	37,057	32,479	27,828	31,952	35,322	31,682	20,994	22,507	18,295	11,120
	Total Personnel Benefits	44,392	36,391	33,436	37,057	32,479	27,828	31,952	35,322	31,682	20,994	22,507	18,295	11,120

59419.		Total Capital Outlays	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	-5,586	\$0
59419.	64.	Capital Outlays														
	5500	IT - PA Maint Phone/Autocad/Scanner				13,620										
		Total Capital Outlays	0	0	0	13,620										
		Total Capital Outlays	0	0	0	13,620										
59440.		Capitalized Expenditures														
59440.	10.	Salaries and Wages														
59440.	10.	Regular Time						4,336	303	3,702		10,315				75
59440.	10.	Overtime										338				
59440.	10.	Extra Help										862				
		Total Salaries and Wages	0	0	0	0	0	4,336	303	3,702	0	11,515	0		0	75
59440.	20.	Personnel Benefits														
59440.	20.	Benefits						1,037	114	1,260		4,028				32
		Total Personnel Benefits	0	0	0	0	0	1,037	114	1,260	0	4,028	0		0	32
59440.	40.	Other Services and Charges														
59440.	41.	PW Other Services and Charges								249		960				
		Total Other Services and Charges	0	0	0	0	0	0	249	0	0	960	0		0	
59440.	50.	Intergovernmental Services														
59440.	51.	PW Intergovernmental Services								68						
		Total Intergovernmental Services	0	0	0	0	0	0	68	0	0	0	0		0	0
59440.	60.	Capital Outlays														
59440.	61.	PW Capital Land								3,565						
59440.	64.	Information Technology Capital		10,380	44,679					10,593						
59440.	64.	PW Capital Machinery and Equipment	100,000								5,201	1,868		2,196		
		Total Capital Outlays	100,000	10,380	44,679	0	0	0	0	14,158	5,201	1,868	0	2,196	0	0
59440.	90.	Interfund Payments for Services														
59440.	91.	PW Interfund Payments						200	125	187		861		275		
59440.	99.	Indirect Cost Charges						1,127	76	962		2,764				
		Total Interfund Payments for Services	0	0	0	0	0	1,327	201	1,149	0	3,625	275	0	0	0
		Total Capitalized Expenditures	100,000	10,380	44,679	0	0	6,700	15,093	11,311	1,868	20,128	2,471	107		
59510.		Road Construction/Other Infrastructure														
59510.	10.	Salaries and Wages														
59510.	10.	Regular Time	293,789	294,088	293,788	318,082	355,513	374,699	277,981	328,533	258,801	309,511	281,836	302,151	74,171	
59510.	10.	Premiums					0	0		156	183	1,850	35	473	659	
59510.	10.	Overtime	25,086	7,034	6,998	6,003	31,325	31,553	9,594	10,719	2,641	9,490	7,900	5,968	1,718	
59510.	10.	Extra Help										46	3,181	8,661		
		Total Salaries and Wages	318,875	301,122	300,786	324,084	386,838	406,252	287,575	339,408	261,625	320,897	292,952	317,253	76,548	
59510.	20.	Personnel Benefits														
59510.	20.	Benefits	132,801	104,282	102,689	115,876	141,336	140,704	77,719	127,719	80,510	99,324	90,016	89,745	20,465	
		Total Personnel Benefits	132,801	104,282	102,689	115,876	141,336	140,704	77,719	127,719	80,510	99,324	90,016	89,745	20,465	
59510.	30.	Supplies														
59510.	31.	PW Supplies	3,767	10,144	6,014	0	1,343	1,487	10,106	2,323	943	2,536	3,763	6,020		
		Total Supplies	3,767	10,144	6,014	0	1,343	1,487	10,106	2,323	943	2,536	3,763	6,020	0	
59510.	40.	Other Services and Charges														
59510.	41.	PW Other Services and Charges	288,592	786,731	394,506	247,753	203,432	283,207	490,725	469,652	414,647	264,345	491,445	227,614		
		Total Other Services and Charges	288,592	786,731	394,506	247,753	203,432	283,207	490,725	469,652	414,647	264,345	491,445	227,614	0	
59510.	50.	Intergovernmental Services														
59510.	51.	PW Intergovernmental Services	133	-400	400	0	0	0	0	0	0	5,280	0	0	0	
		Total Intergovernmental Services	133	-400	400	0	0	0	0	0	0	5,280	0	0	0	
59510.	90.	Interfund Payments for Services														
59510.	91.	PW Interfund Payments						11,049	18,083	9,988	21,349	24,865	26,301			
59510.	99.	Indirect Cost Charges	76,530	75,116	75,198	81,022	96,711	105,625	74,769	84,875	68,023	77,015	70,308	103,983		
		Total Interfund Payments for Services	76,530	75,116	75,198	81,022	96,711	105,625	85,818	102,958	78,010	98,364	95,173	130,284	0	
		Total Road Construction and Other	820,698	1,276,996	879,594	768,736	829,660	937,275	951,943	1,042,060	835,736	790,745	973,349	770,916	97,013	
59520.		Right-of-Way														
59520.	10.	Salaries and Wages														
59520.	10.	Regular Time	33,311	14,275	23,710	19,340	54,822	47,306	46,345	58,934	50,761	61,513	28,342	32,009	14,209	
59520.	10.	Overtime	1,556	442	1,468	144	24	1,079	140	68	1,014	331	320	365	38	
59520.	10.	Extra Help	7,341	4,942	21,571											
		Total Salaries and Wages	42,208	19,658	46,748	19,484	54,846	48,385	46,485	59,002	51,774	61,844	28,662	32,374	14,247	
59520.	20.	Personnel Benefits														
59520.	20.	Benefits	17,578	5,729	10,556	6,971	20,039	16,593	12,756	22,203	15,870	18,627	7,846	8,854	3,804	
		Total Personnel Benefits	17,578	5,729	10,556	6,971	20,039	16,593	12,756	22,203	15,870	18,627	7,846	8,854	3,804	
59520.	30.	Supplies														
59520.	31.	PW Supplies	3,074	4,499	0	3,035	6,187	1,289	98	6		1,546	0	0	0	
		Total Supplies	3,074	4,499	0	3,035	6,187	1,289	98	6	0	1,546	0	0	0	
59520.	40.	Other Services and Charges														
59520.	41.	PW Other Services and Charges	12,846	7,003	9,564	21,156	4,554	26,966	3,714	45,043	37,474	76,193	29,362	35,877		
		Total Other Services and Charges	12,846	7,003	9,564	21,156	4,554	26,966	3,714	45,043	37,474	76,193	29,362	35,877	0	
59520.	50.	Intergovernmental Services														
59520.	51.	PW Intergovernmental Services	706	748	1,826	147	145	1,015	5,136	8,264	1,644	1,634	145	1,479		
59520.	54.	PW Interfund Taxes									-10					
		Total Intergovernmental Services	706	748	1,826	147	145	1,015	5,136	8,264	1,634	1,634	145	1,479	0	

	Total Supplies	1,005	0	13	2,970	32	0	0	0	0	1,196	0	62	0
59590. 40. 0000	Other Services and Charges													
59590. 41. 7777	PW Other Services and Charges	10,395	2,411	3,737	22,788	4,652	4,506	2,149	1,235	827,386	29,107	2,101	3,457	
	Total Other Services and Charges	10,395	2,411	3,737	22,788	4,652	4,506	2,149	1,235	827,386	29,107	2,101	3,457	0
59590. 90. 0000	Interfund Payments for Services													
59590. 91. 7777	PW Interfund Payments							859	289	1,344	88,551	2,653	6,696	
59590. 99. 0010	Indirect Cost Charges	3,531	1,807	1,288	5,737	7,090	4,890	3,870	3,323	5,498	11,501	8,168	9,815	
	Total Interfund Payments for Services	3,531	1,807	1,288	5,737	7,090	4,890	4,729	3,612	6,842	100,052	10,821	16,511	0
	Total Construction Admin and Overhead	35,773	13,612	11,912	62,649	50,493	34,818	\$25,671	\$23,259	\$860,926	\$193,402	\$57,880	\$57,588	\$8,175
59700. 00. 0000	Transfers Out													
59717. 00. 0010	Transfer to Employee Health Care	7,107	920	2,038	2,061	2,027	98							
59719. 90. 0010	Transfer to Equipment Rental and Rev							54,506	76,000	65,568	26,600	93,555	166,820	121,574
59748. 00. 0000	Transfer to Equipment Rental and Rev						53,715							
	Total Transfers Out	7,107	920	2,038	2,061	2,027	53,813	54,506	76,000	65,568	26,600	93,555	166,820	121,574
	Total Transfers Out	7,107	920	2,038	2,061	2,027	53,813	\$54,506	\$76,000	\$65,568	\$26,600	\$93,555	\$166,820	\$121,574
	Subtotal Roads	19,207,848	17,655,269	14,556,769	13,973,024	13,901,252	13,488,359	\$11,281,481	\$12,807,239	\$10,786,274	\$18,473,176	\$19,248,775	\$15,840,783	\$14,622,511
	Total Roads	25,874,594	32,989,391	32,182,599	33,739,638	32,244,851	28,915,508	\$25,994,868	\$24,289,904	\$22,182,864	\$27,100,608	\$29,345,833	\$25,074,864	\$20,775,442

Employee Medical and Industrial Insurance were in the 90 section in 2006.