

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
10135.611.	PW - Flood Control													
Current year BFB minus prior year EFB difference														136
30800. 00. 0000	Beginning Fund Balance	22,542	20,985	13,723	10,081	16,734	24,893	\$12,993	\$16,559	\$20,202	\$19,511	\$22,509	\$22,396	\$28,043
36000. 00. 0000	Miscellaneous Revenues													
36111. 01. 0000	Investment Interest	163	200	79	23	14	31	41	30	56	149	581	1,139	1,086
	Total Miscellaneous Revenues	163	200	79	23	14	31	41	30	56	149	581	1,139	1,086
39700. 00. 0000	Transfers In													
39768. 00. 0000	Transfer from General Fund Reserves	10,000	10,000	10,000	10,000									
39797. 90. 0070	Transfer from Operating Transfers Out							15,000	5,000	5,000	10,000	5,000	5,000	5,000
	Total Transfers In	10,000	10,000	10,000	10,000	0	0	15,000	5,000	5,000	10,000	5,000	5,000	5,000
	Subtotal Flood Control	10,163	10,200	10,079	10,023	14	31	\$15,041	\$5,030	\$5,056	\$10,149	\$5,581	\$6,139	\$6,086
	Total Flood Control	32,705	31,185	23,802	20,104	16,748	24,924	\$28,034	\$21,589	\$25,257	\$29,660	\$28,090	\$28,535	\$34,129
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Expenditures														
10135.611.	PW - Flood Control													
50800. 00. 0000	Ending Fund Balance	21,125	19,987	20,985	13,723	10,081	16,734	\$24,893	\$12,993	\$16,559	\$20,202	\$19,511	\$22,509	\$22,260
55310. 10. 0000	Salaries and Wages													
55310. 10. 0010	Regular Time	1,241	1,125	935	973	1,153	1,197	1,157	2,797	776	1,000	1,424	863	157
55310. 10. 0100	Premiums			10										7,999
55310. 10. 0500	Overtime	13												
	Total Salaries and Wages	1,254	1,125	945	973	1,153	1,197	1,157	2,797	776	1,000	1,424	863	8,156
55310. 20. 0000	Personnel Benefits													
55310. 20. 0020	Benefits	522	436	361	348	421	417	388	1,053	283	351	494	475	56
	Total Personnel Benefits	522	436	361	348	421	417	388	1,053	283	351	494	475	56
55310. 30. 0000	Supplies													
55310. 31. 7777	PW - Supplies	10												
	Total Supplies	10												
55310. 40. 0000	Other Services and Charges													
55310. 41. 7777	PW Other Services and Charges	641	301	31										
	Total Other Services and Charges	641	301	31										
55310. 90. 0000	Interfund Payments for Services													
55310. 91. 7777	PW Interfund Payments													2,509
55310. 99. 0010	Indirect Cost Charges	301	281	236	243	288	311	301	699	202	420	342	273	
55310. 99. 7777	PW Interfund Services and Charges							17	16	21	18			
	Total Interfund Payments for Services	301	281	236	243	288	311	318	715	223	438	342	273	2,509
	Total Soil and Water Conservation	2,728	2,144	1,573	1,565	1,862	1,925	\$1,863	\$4,565	\$1,281	\$1,788	\$2,260	\$1,611	\$10,721
55330. 10. 0000	Salaries and Wages													
55330. 10. 0010	Regular Time	482	0		0	533	0		100	2,445	931	599	138	255
55330. 10. 0500	Overtime	10												
	Total Salaries and Wages	492	0	0	0	533	0	0	100	2,445	931	599	138	255
55330. 20. 0000	Personnel Benefits													
55330. 20. 0020	Benefits	205	0	0	0	195	0	0	38	892	325	204	220	43
	Total Personnel Benefits	205	0	0	0	195	0	0	38	892	325	204	220	43
55330. 30. 0000	Supplies													
55330. 31. 7777	PW - Supplies	10												
	Total Supplies	10												
55330. 40. 0000	Other Services and Charges													
55330. 41. 7777	PW Other Services and Charges	448	0		0	445								
	Total Other Services and Charges	448	0	0	0	445								
55330. 90. 0000	Interfund Payments for Services													
55330. 91. 7777	PW Interfund Payments									10	24		148	
55330. 99. 0010	Indirect Cost Charges	118	0	97	0	133	0	0	25	636	390	408	94	0
	Total Interfund Payments for Services	118	0	97	0	133	0	0	25	646	414	408	242	0
	Total Flood Control	1,273	0	97	0	1,306	0	\$0	\$163	\$3,983	\$1,669	\$1,211	\$600	\$298

55350.	Diking/Drainage												
55350. 10. 0000	Salaries and Wages												
55350. 10. 0010	Regular Time	100	0	0	288	38	33	110	1,615	316	152	137	
55360. 10. 0500	Overtime	10											
55350. 10. 0600	Extra Help											93	
	Total Salaries and Wages	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288</b>	<b>38</b>	<b>33</b>	<b>110</b>	<b>1,615</b>	<b>409</b>	<b>152</b>	<b>137</b>
55350. 20. 0000	Personnel Benefits												
55350. 20. 0020	Benefits	46	0	0	103	13	13	40	567	146	80	15	
	Total Personnel Benefits	<b>46</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>13</b>	<b>13</b>	<b>40</b>	<b>567</b>	<b>146</b>	<b>80</b>	<b>15</b>	
55350. 30. 0000	Supplies												
55350. 31. 7777	PW - Supplies	10											
	Total Supplies	<b>10</b>											
55350. 40. 0000	Other Services and Charges												
55350. 41. 7777	PW Other Services and Charges	252	252	244	62								
	Total Other Services and Charges	<b>252</b>	<b>252</b>	<b>0</b>	<b>244</b>	<b>62</b>							
55350. 90. 0000	Interfund Payments for Services												
55350. 91. 7777	PW Interfund Payments						9	399	12	44	110	288	
55350. 99. 0010	Indirect Cost Charges	26	0	0	0	75	10	804	1,354	681	143	81	
	Total Interfund Payments for Services	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>19</b>	<b>1,203</b>	<b>1,366</b>	<b>725</b>	<b>253</b>	<b>369</b>	<b>0</b>
	Total Diking	444	252	0	244	62	466	\$70	\$1,249	\$1,516	\$2,907	\$808	\$601
55360.	Weed Control												
55360. 10. 0000	Salaries and Wages												
55360. 10. 0010	Regular Time	1,124	3,378	357	881	448	1,864	418	1,049	676	1,201	872	142
55360. 10. 0500	Overtime	10											
55360. 10. 0600	Extra Help											23	
	Total Salaries and Wages	<b>1,134</b>	<b>3,378</b>	<b>357</b>	<b>881</b>	<b>448</b>	<b>1,864</b>	<b>418</b>	<b>1,049</b>	<b>676</b>	<b>1,201</b>	<b>895</b>	<b>142</b>
55360. 20. 0000	Personnel Benefits												
55360. 20. 0020	Benefits	472	1,247	192	313	164	654	140	395	247	428	305	185
	Total Personnel Benefits	<b>472</b>	<b>1,247</b>	<b>192</b>	<b>313</b>	<b>164</b>	<b>654</b>	<b>140</b>	<b>395</b>	<b>247</b>	<b>428</b>	<b>305</b>	<b>185</b>
55360. 30. 0000	Supplies												
55360. 31. 7777	PW - Supplies	100											
	Total Supplies	<b>100</b>											
55360. 40. 0000	Other Services and Charges												
55360. 41. 7777	PW Other Services and Charges	5,150	3,333	508	3,158	2,335	2,797						
	Total Other Services and Charges	<b>5,150</b>	<b>3,333</b>	<b>508</b>	<b>3,158</b>	<b>2,335</b>	<b>2,797</b>						
55360. 90. 0000	Interfund Payments for Services												
55360. 91. 7777	PW Interfund Payments							541	913	821	959	2,885	2,672
55360. 99. 0010	Indirect Cost Charges	272	845	89	220	490	485	109	262	176	506	215	215
	Total Interfund Payments for Services	<b>272</b>	<b>845</b>	<b>89</b>	<b>220</b>	<b>490</b>	<b>485</b>	<b>650</b>	<b>1,175</b>	<b>996</b>	<b>1,465</b>	<b>3,100</b>	<b>2,887</b>
	Total Weed Control	7,128	8,803	1,146	4,572	3,436	5,799	\$1,208	\$2,619	\$1,919	\$3,093	\$4,300	\$3,214
59700. 00. 0000	Transfers Out												
59717. 00. 0010	Transfer to Employee Health Care	7	0										
	Total Transfers Out	<b>7</b>											
	Subtotal Flood Control	11,580	11,198	2,817	6,381	6,667	8,190	\$3,141	\$8,596	\$8,699	\$9,458	\$8,579	\$6,026
	Total Flood Control	32,705	31,185	23,802	20,104	16,748	24,924	\$28,034	\$21,589	\$25,258	\$29,660	\$28,090	\$28,535

Employee Medical and Industrial Insurance were in the 90 section in 2006.