

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
11901.841.	Pros Attny - Racketeering													
30800. 00. 0000	Beginning Fund Balance	1,759	1,761	1,754	1,752	1,670	1,690	\$1,712	\$1,510	\$1,099	\$968	\$33,378	\$73,630	\$110,212
35000. 00. 0000	Fines and Forfeits													
35750. 00. 0000	Criminal Profiteering					82			218	425	150	300	867	2,036
	Total Fines and Forfeits	0	0	0	0	82	0	0	218	425	150	300	867	2,036
36000. 00. 0000	Miscellaneous Revenues													
36111. 01. 0000	Investment Interest	3	16	8	3	2	2	3	3	4	57	540	2,556	5,057
	Total Miscellaneous Revenues	3	16	8	3	2	2	3	3	4	57	540	2,556	5,057
	Subtotal Racketeering	3	16	8	3	83	2	\$3	\$221	\$429	\$207	\$840	\$3,423	\$7,093
	Total Racketeering	1,762	1,776	1,762	1,755	1,753	1,693	\$1,715	\$1,731	\$1,527	\$1,175	\$34,218	\$77,053	\$117,305

Expenditures														
11901.841.	Pros Attny - Racketeering													
50800. 00. 0000	Ending Fund Balance	1,757	1,775	1,761	1,754	1,752	1,670	\$1,690	\$1,712	\$1,510	\$1,099	\$968	\$33,378	\$73,630
51530.	Other Services													
51530. 30. 0000	Supplies													
51530. 31. 0015	Books													
51530. 31. 0020	Operating Supplies	1	0											
51530. 35. 0010	Small Tools and Minor Equipment	1	0											
	Total Supplies	2	0	0	0	0	0	0	0	0	0	0	0	0
51530. 40. 0000	Other Services and Charges													
51530. 41. 0020	Professional Services	1	0											
51530. 43. 0010	Travel - Business	1	0											
51530. 43. 0020	Travel - Training													
51530. 49. 0013	Witness Fees													
51530. 49. 0090	Miscellaneous													
	Total Other Services and Charges	2	0	0	0	0	0	0	0	0	0	0	0	0
51530. 90. 0000	Interfund Payments for Services													
51530. 99. 0010	Indirect Cost Charges	1	1	1	1	1	23	25	19	17	76	5,250	3,675	3,675
	Total Interfund Payments for Services	1	1	1	1	1	23	25	19	17	76	5,250	3,675	3,675
59421. 60. 0000	Capital Outlays													
59421. 62. 0010	Seizure Costs													
	Total Capital Outlays	0	0	0	0	0	0	0	0	0	0	0	0	0
57900. 00. 0000	Transfers Out													
59797. 90. 0100	Transfer to Prosecuting Attorney											28,000	40,000	40,000
	Total Transfers Out	0	0	0	0	0	0	0	0	0	0	28,000	40,000	40,000
	Total Other Services	5	1	1	1	1	23	\$25	\$19	\$17	\$76	\$33,250	\$43,675	\$43,675
	Total Racketeering	1,762	1,776	1,762	1,755	1,753	1,693	\$1,715	\$1,731	\$1,527	\$1,175	\$34,218	\$77,053	\$117,305