

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
13051.381.	Noxious Weed - LMD#2 Lake Sutherland													
30800. 00. 0000	Beginning Fund Balance	50,812	48,389	54,505	42,078	45,092	37,718	\$38,937	\$33,640	\$37,199	\$30,450	\$27,290	\$25,564	\$20,601
31000. 00. 0000	Taxes													
31770. 00. 0000	Operating Assessments	18,759	18,934					19,210	18,885	19,010	19,495	18,780	18,630	18,554
31980. 00. 0000	Interest on Other Delinquent-Assessments										88	358	168	62
	Total Taxes	18,759	18,934	0	0	0	0	19,210	18,885	19,010	19,583	19,138	18,798	18,616
36850. 00. 0000	Miscellaneous Revenues													
36850. 00. 0010	Operating Assessments			18,759	18,809	19,084	18,935							
	Total Miscellaneous Revenues	0	0	18,759	18,809	19,084	18,935							
	Subtotal LMD#2 Lake Sutherland	18,759	18,934	18,759	18,809	19,084	18,935	\$19,210	\$18,885	\$19,010	\$19,583	\$19,138	\$18,798	\$18,616
	Total LMD#2 Lake Sutherland	69,571	67,323	73,264	60,887	64,176	56,653	\$58,147	\$52,525	\$56,209	\$50,033	\$46,428	\$44,362	\$39,217
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Expenditures														
13051.381.	Noxious Weed - LMD#2 Lake Sutherland													
50800. 00. 0000	Ending Fund Balance	51,849	51,234	48,389	54,505	42,078	45,092	\$37,718	\$38,937	\$33,640	\$37,199	\$30,450	\$27,290	\$25,563
55360.	Weed Control													
55360. 30. 0000	Supplies													
55360. 31. 0010	Office Supplies	100	0	0	27	679	57		43	29	161	24	155	81
55360. 31. 0020	Operating Supplies	1,000	1,183	9	167	989	270	60	203	1,125	1,046	258	2,685	768
55360. 31. 0024	Biocontrols/Weed Field Supplies	750	66	782	2,897	778	23	70	24	562	1,791	213	789	1,539
55360. 35. 0100	Capital Minor Equipment											2,488		
	Total Supplies	1,850	1,248	791	3,091	2,446	349	130	270	1,716	2,998	2,983	3,629	2,388
55360. 40. 0000	Other Services and Charges													
55360. 41. 0020	Professional Services	3,892	4,986	5,420	1,084	813	9,388	9,782	3,075	1,745	1,888	3,578	3,003	2,140
55360. 41. 5095	Noxious Weed Control	9,795	8,802	17,042	0	16,865	0							
55360. 42. 0015	Cellular Phone	10	0	0	1	0	1	2	5	5	6	4	3	3
55360. 42. 0020	Postage	180	0	162	299	494	364							
55360. 43. 0020	Travel - Training	300	0	0	446	324	363	490	503	479	503	735	496	567
55360. 49. 9149	Copy Machine	10	0	0	0	0	37							
	Total Other Services and Charges	14,187	13,788	22,624	1,829	18,496	10,154	10,274	3,583	2,228	2,397	4,317	3,502	2,710
55360. 90. 0000	Interfund Payments for Services													
55360. 91. 0053	Copy Machine - WSU Extension						45	59	1	54	59	531	489	
55360. 91. 0103	Salary/Benefits-Noxious Weed						8,470	8,233		6,214	6,214	5,558	5,558	
55360. 92. 0021	Postage to NonDepartmental						162	352	13	2	839	577	156	
55360. 99. 0010	Indirect Cost Charges	1,685	1,053	1,461	1,461	1,155	1,059	1,348	1,091	1,111	1,169	1,566	3,275	2,353
	Total Interfund Payments for Services	1,685	1,053	1,461	1,461	1,155	1,059	10,025	9,735	1,125	7,439	8,678	9,941	8,556
59700. 00. 0000	Transfers Out													
59731. 90. 0030	Transfer to Noxious Weed Control									17,500				
	Total Transfers Out	0	0	0	0	0	0	0	0	17,500	0	0	0	0
	Total Weed Control	17,722	16,089	24,876	6,382	22,097	11,562	\$20,429	\$13,588	\$22,569	\$12,834	\$15,978	\$17,072	\$13,654
	Total LMD#2 Lake Sutherland	69,571	67,323	73,264	60,887	64,176	56,653	\$58,147	\$52,525	\$56,209	\$50,033	\$46,428	\$44,362	\$39,217