

Revenue		<i>2018 Budget</i>	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
19991.291.	Non Dept - Emergency Communication Tax													
30800. 00. 0000	Beginning Fund Balance	<i>983,517</i>	1,065,517	845,188	792,613	621,635	482,021	\$418,110	\$496,158	\$355,668	\$447,963	\$530,574	\$486,243	\$428,229
31000. 00. 0000	Taxes													
31316. 00. 0010	Emergency Communication Tax	<i>1,200,000</i>	1,254,394	1,198,301	1,118,231	1,025,898	984,870	936,839	985,637	971,597	929,817	1,041,871	1,115,123	1,080,655
	Total Taxes	<i>1,200,000</i>	1,254,394	1,198,301	1,118,231	1,025,898	984,870	936,839	985,637	971,597	929,817	1,041,871	1,115,123	1,080,655
36000. 00. 0000	Miscellaneous Revenues													
36111. 01. 0000	Investment Interest	<i>4,000</i>	10,746	4,169	1,334	646	822	750	785	1,067	2,974	16,670	22,756	21,927
	Total Miscellaneous Revenues	<i>4,000</i>	10,746	4,169	1,334	646	822	750	785	1,067	2,974	16,670	22,756	21,927
	Subtotal Emergency Communication Tax	<i>1,204,000</i>	1,265,141	1,202,470	1,119,566	1,026,544	985,693	\$937,589	\$986,422	\$972,664	\$932,790	\$1,058,541	\$1,137,879	\$1,102,582
	Total Emergency Communication Tax	<i>2,187,517</i>	2,330,658	2,047,658	1,912,178	1,648,179	1,467,714	\$1,355,699	\$1,482,580	\$1,328,332	\$1,380,754	\$1,589,115	\$1,624,122	\$1,530,811
Expenditures														
19991.291.	Non Dept - Emergency Communication Tax													
50800. 00. 0000	Ending Fund Balance	<i>887,197</i>	1,313,522	1,065,517	845,188	792,613	621,635	\$482,021	\$418,110	\$496,158	\$355,668	\$447,963	\$530,575	\$486,244
52870.	Nine-One-One/ Enhanced 911													
52870. 50. 0000	Intergovernmental Services													
52870. 51. 0021	Payment to Pencom City of PA	<i>903,000</i>	945,529	896,088	834,776	768,066	737,041	699,394	817,191	663,452	712,772	767,409	747,988	931,236
52870. 51. 0022	Payment to Forks										3,842	50,914	49,625	61,795
52870. 51. 0023	Capital Payment to Pencom	<i>301,000</i>	5,065	26,052	174,614	40,000	71,038	128,684	199,519	132,902	272,651	281,039	268,214	51,536
	Total Intergovernmental Services	<i>1,204,000</i>	950,594	922,140	1,009,390	808,066	808,079	828,078	1,016,710	796,354	989,266	1,099,362	1,065,827	1,044,567
52870. 90. 0000	Interfund Payments for Services													
52870. 99. 0010	Indirect Cost Charges	<i>96,320</i>	66,542	60,000	57,600	47,500	38,000	45,600	47,760	35,820	35,820	41,790	27,720	
	Total Interfund Payments for Services	<i>96,320</i>	66,542	60,000	57,600	47,500	38,000	45,600	47,760	35,820	35,820	41,790	27,720	0
	Total Nine-One-One/ Enhanced 911	<i>1,300,320</i>	1,017,136	982,140	1,066,990	855,566	846,079	\$873,678	\$1,064,470	\$832,174	\$1,025,086	\$1,141,152	\$1,093,547	\$1,044,567
	Total Emergency Communication Tax	<i>2,187,517</i>	2,330,658	2,047,658	1,912,178	1,648,179	1,467,714	\$1,355,699	\$1,482,580	\$1,328,332	\$1,380,754	\$1,589,115	\$1,624,122	\$1,530,811