



50800. 00. 0000	Ending Fund Balance	30,955	39,498	29,495	22,727	18,671	18,617	\$18,928	\$14,954	\$11,818	\$8,135	\$20,328	\$15,422	\$9,658
51270.	Law Library													
51270. 10. 0000	Salaries and Wages												5,252	5,497
51270. 10. 0010	Regular Time													
51270. 10. 0600	Extra Help	6,936	6,214	6,268	6,001	6,256	6,221	6,008	8,352	6,319	6,043	5,734		
	Total Salaries and Wages	<b>6,936</b>	<b>6,214</b>	<b>6,268</b>	<b>6,001</b>	<b>6,256</b>	<b>6,221</b>	<b>6,008</b>	<b>8,352</b>	<b>6,319</b>	<b>6,043</b>	<b>5,734</b>	<b>5,252</b>	<b>5,497</b>
51270. 20. 0000	Personnel Benefits													
51270. 20. 0020	Benefits	590	537	543	528	588	616	537	854	646	578	505	463	479
	Total Personnel Benefits	<b>590</b>	<b>537</b>	<b>543</b>	<b>528</b>	<b>588</b>	<b>616</b>	<b>537</b>	<b>854</b>	<b>646</b>	<b>578</b>	<b>505</b>	<b>463</b>	<b>479</b>
51270. 30. 0000	Supplies													
51270. 31. 0010	Office Supplies							10,508	9,172	10,652	26,928	13,204	14,164	14,250
51270. 31. 0015	Books	14,010	8,978	11,441	13,593	15,034	17,370							
51270. 31. 0020	Operating Supplies	455	3	229	62	188	114							
51270. 31. 0033	Furnishings		989	810										
51270. 35. 5500	Information Technology Equipment			1,313					524					
	Total Supplies	<b>14,465</b>	<b>9,969</b>	<b>13,793</b>	<b>13,656</b>	<b>15,221</b>	<b>17,484</b>	<b>10,508</b>	<b>9,696</b>	<b>10,652</b>	<b>26,928</b>	<b>13,204</b>	<b>14,164</b>	<b>14,250</b>
51270. 40. 0000	Other Services and Charges													
51270. 42. 0010	Telephone	560	197	282	288	380	340							
51270. 48. 0040	Equipment - Repair and Maintenance	700	650	650	650	650	650							
51270. 49. 0030	Printing and Binding	1,000	0	0	0									
	Total Other Services and Charges	<b>2,260</b>	<b>847</b>	<b>932</b>	<b>939</b>	<b>1,030</b>	<b>990</b>							
51270. 90. 0000	Interfund Payments for Services													
51270. 92. 0010	Telephone							272	464	248	472	442	457	409
51270. 99. 0010	Indirect Cost Charges	2,289	1,926	1,956	1,890	1,814	1,828	1,848	1,848	1,837	1,720	1,690	1,878	1,808
	Total Interfund Payments for Services	<b>2,289</b>	<b>1,926</b>	<b>1,956</b>	<b>1,890</b>	<b>1,814</b>	<b>1,828</b>	<b>2,120</b>	<b>2,312</b>	<b>2,085</b>	<b>2,192</b>	<b>2,132</b>	<b>2,335</b>	<b>2,217</b>
	Subtotal Law Library	26,540	19,494	23,492	23,014	24,910	27,140	\$19,173	\$21,214	\$19,702	\$35,741	\$21,575	\$22,214	\$22,443
	Total Law Library	57,495	58,992	52,987	45,741	43,580	45,757	\$38,101	\$36,168	\$31,519	\$43,876	\$41,903	\$37,636	\$32,101

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.