

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.361.	Hearing Examiner													
33000. 00. 0000	Intergovernmental Revenues													
33819. 00. 0010	Hearing Examiner Fee									817				
	Total Intergovernmental Revenues	0	0	0	0	0	0	0	0	817	0	0	0	0
	Total Hearing Examiner	0	0	0	0	0	0	\$0	\$0	\$817	\$0	\$0	\$0	\$0
Expenditures														
00100.361.	Hearing Examiner													
55863.	Hearing Examiner													
55863. 10. 0000	Salaries and Wages													
55863. 10. 0010	Regular Time					52,169	56,351	55,427	56,086	54,580	53,150	49,211	47,730	44,070
55863. 10. 0600	Extra Help				11,725	12,885	743	921	688		1,799	385		
	Total Salaries and Wages	0	0	0	11,725	65,054	57,094	56,348	56,774	54,580	54,948	49,596	47,730	44,070
55863. 20. 0000	Personnel Benefits													
55863. 20. 0020	Benefits				930	19,732	19,044	17,685	13,629	12,790	13,544	12,824	11,501	10,102
	Total Personnel Benefits	0	0	0	930	19,732	19,044	17,685	13,629	12,790	13,544	12,824	11,501	10,102
55863. 30. 0000	Supplies													
55863. 31. 0010	Office Supplies										20	43	669	17
55863. 31. 0015	Books													
55863. 35. 0010	Small Tools and Minor Equipment													300
55863. 35. 5500	Information Technology Equipment					1,846								
	Total Supplies	0	0	0	0	1,846	0	0	0	0	20	43	669	317
55863. 40. 0000	Other Services and Charges													
55863. 41. 0020	Professional Services	85,000	63,255	25,545	29,250									
55863. 43. 0020	Travel - Training					1,132	1,205	844	1,207	1,236	1,075	992	899	890
55863. 49. 0001	Pro-Tem Hearing Examiner												795	
55863. 49. 0040	Dues							390	850	505	430	422	414	
55863. 49. 0041	Subscriptions				0	0	0							
55863. 49. 0060	Registration							465						
	Total Other Services and Charges	85,000	63,255	25,545	29,250	1,132	1,205	1,699	2,057	1,741	1,505	1,414	2,108	890
	Total Hearing Examiner	85,000	63,255	25,545	41,905	87,765	77,343	\$75,732	\$72,460	\$69,111	\$70,018	\$63,877	\$62,008	\$55,379

ProTems were moved from the 40 section to the 10 Salary in 2008 per IRS ruling.

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.