

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.511.	HHS - Environmental Health													
33000. 00. 0000	Intergovernmental Revenues													
33166. 12. 3000	PIC Implementation		0	0	32,219									
33366. 12. 0000	Beach	600	686	8,853	7,943	8,627	14,433	11,747						
33366. 12. 0010	Pathogen Reductions EPA					15,371	80,506	2,916						
33366. 12. 0020	Septic 101 EPA						64,104	7,692						
33366. 12. 0040	Jefferson county - EPA Septic Loans			201,959	76,146	38,728								
33366. 12. 3000	BEACH - PS Pathogens	10,000	89,878	88,458										
33366. 12. 3030	NEP OSS Projects Round 3				28,926	71,819								
33366. 12. 3040	NEP OSS Projects Round 4			5,568	72,939	22,316	23,665							
33366. 12. 3045	NEP OSS Projects Round 5		6,389	57,032	9,729									
33366. 12. 3046	NEP OSS Projects Round 6	10,000	84,489	14,365										
33366. 12. 3065	EPA - Puget Sound Partnership		1,874	1,335										
33366. 12. 3075	EPA NEPOSS Near Term Action	106,666	2,829											
33366. 12. 3080	EPA NEPPIC Near Term Action	148,885	352											
33366. 43. 5008	Jamestown Twig Grant Indirect												18,840	7,189
33366. 43. 5009	Jamestown Twig Grant										31,815	39,595	69,414	49,453
33366. 46. 0000	Group A Water Systems SS													500
33366. 46. 0010	Group A Water TA						3,934							
33366. 46. 0020	Group A Water SS						2,250	4,250						
33366. 46. 0150	Federal (317) Homeowners Education							13,876	34,898	24,356	4,800			
33366. 46. 8010	Group A Water Systems Federal													
33366. 47. 2000	EPA Swimming Beach Act Grant	8,400	3,712											
33366. 47. 5008	Beach Project Indirect												20	205
33366. 47. 5009	Beach Project								10,469	7,857	17,176	7,003	7,851	9,932
33366. 48. 0000	Group A Water SS Con Con								3,000	3,250	4,500	2,500	2,500	3,500
33366. 48. 0010	Group A Water TA Con Con							2,651	2,591	2,750	1,500			
33390. 69. 0020	PHEPR - Focus 1								3,294					
33392. 83. 0010	Bioterrorism								254			598	143	2,404
33393. 06. 0000	PHEPR LHJ Funding	30,000	15,989											
33393. 53. 0000	Quality Improvement Strengthening							160						
33403. 10. 0015	DOE Dungeness Watershed Operational								25,000	65,000				
33403. 10. 0030	Dept of Ecology State Grant								3,467					
33403. 10. 0040	DOE Dungeness Watershed Capital		5,851	41,543	27,848	36,246	42,366	87,619	109,820	30,216				
33403. 10. 0050	DOE Local Source Control						7,937	10,621						
33403. 10. 0150	DOE Homeowners Education State							44,609	50,219	35,049	6,907			
33403. 10. 0155	DOE MRA Septic Solutions				11,389	33,781	98,222	62,648						
33403. 10. 0248	Site Hazard Assessment Indirect										18,070		2,229	2,238
33403. 10. 0249	Site Hazard Assessment		12,635	1,825	22,866	22,134	20,508	16,317	13,483	8,954		25,969	13,650	16,462
33403. 10. 0708	Aquifer Storage and Recovery Indirect											364	7,780	3,284
33403. 10. 0709	Aquifer Storage										83,428	171,899	136,861	13,533
33403. 10. 3476	DOE Centennial - Pillar Point	3,000	5,070	12,648	16,102	9,951								
33403. 10. 3478	DOE Centennial Clean Water Indirect											66	2,082	2,658
33403. 10. 3479	DOE Centennial Clean Water									33,604	17,545	29,605	29,605	32,677
33403. 10. 6008	Centennial On-site System Mngmt Indirect												7,533	2,472
33403. 10. 6009	Centennial On-site System Mngmt										4,267	21,436	30,742	10,434
33403. 14. 0048	CPG Moderate Waste Indirect												1,623	847
33403. 14. 0049	CPG Moderate Waste	10,000	5,209	8,661	30,336	16,748	22,765	19,000	14,882	20,275	26,489	14,309	17,658	19,926
33403. 14. 0058	CPG Solid Waste Management Indirect												396	7,660
33403. 14. 0059	CPG Solid Waste Management	37,750	34,890	43,408	33,065	49,142	51,374	39,124	19,988	51,590	56,722	58,413	31,836	27,175
33404. 91. 0035	Group B Water Con Con										9,940	12,510	17,984	16,901
33404. 91. 0040	Group A Water System					0	2,250	4,250	1,500		4,500			
33404. 92. 0010	Public Health Services Account									374	11,783	3,226	270	2,349
33404. 93. 0000	Shellfish Con Con	3,000	2,897	4,118	4,318	3,842	2,402	5,198	2,470	3,635	2,648	2,988	3,466	3,768
33404. 93. 0040	On-site Implementation Con Con	45,386	43,779	36,452	59,388	58,708	49,181	55,825	98,235	54,098	81,250	31,692		
33404. 93. 0050	On-site MRA Con Con										54,041	57,268		
33404. 98. 0000	Group A Water System - State									3,250				
33404. 99. 0068	Onsite Enhancement Con Con Indirect												37,955	10,649
33404. 99. 0069	Onsite Enhancement Con Con Direct							17,043				1,855	33,709	12
33404. 99. 0070	GFS Proviso												43	43
33406. 90. 0020	Kitsap County - Local Source Control								48,337	6,146				
33406. 90. 0025	Jefferson county - EPA Septic Loans			0	0	0	50,331	32,256						
33466 46 8010	Group A Water System								1,500			2,000	3,000	1,250

33813	00	0000	Intergovernmental City of PA						11,509	9,314	9,520	8,477	6,305	5,850		
33869	00	0005	Household Hazardous Waste - PA													4,366
			Total Intergovernmental Revenues	<b>413,687</b>	<b>316,529</b>	<b>526,226</b>	<b>433,213</b>	<b>387,413</b>	<b>536,228</b>	<b>449,311</b>	<b>452,721</b>	<b>326,320</b>	<b>461,917</b>	<b>477,937</b>	<b>490,804</b>	<b>249,384</b>
34000	00	0000	Charges for Goods and Services													
34240	00	0020	O and M Plan Review						1,673	3,220	2,675	1,735		1,920	3,975	
34529	00	0010	Reimbursements from DCD Funds					1,514								
34529	00	0030	Debris Management Planning		661	3,732										
34589	00	0000	Technical Assistance	5,300	0											
34620	00	0120	Water Program Fees	90,000	97,881	115,596	94,266	105,889	88,953							
34620	00	0130	Food Service Program Fees	186,000	154,956	157,725	162,241	165,830	164,845							
34620	00	0140	On Site Program Fees	272,000	253,763	224,326	222,989	159,340	156,928							
34620	00	0150	Solid Waste Program Fees	28,500	22,771	23,196	27,141	33,132	20,015							
34620	00	0160	Pool Program Fees	5,000	5,744	5,264	5,502	5,058	4,223							
34620	00	0170	Intergovernmental City of PA	12,000	7,661	8,612	9,471	9,712	8,699							
34626	64	0000	Group A Water SS - Part 1	3,600	4,600	3,800	2,600	3,525								
34626	65	0000	Group A Water SS - Part 2	3,600	4,600	3,800	2,600	3,525								
34626	66	0000	Group A Water TA	4,000	1,441	241	697	7,241								
34650	00	0000	Environmental Health Service Fees/Charge						2,412							
34650	00	0020	Water Program Fees					91,381	72,031	65,489	62,723	60,760	63,107	60,226		
34650	00	0030	Food Service Program Fees					169,876	152,528	169,916	161,804	149,907	157,444	119,074		
34650	00	0040	On-site Program Fees					160,945	143,993	141,412	166,085	217,567	247,347	279,047		
34650	00	0050	Solid Waste Program Fees					22,368	700	19,800	26,224	21,628	21,950	19,087		
34650	00	0060	Pool Program Fees					5,832				1,145	303			
34969	91	0150	Reimbursements from HHS Funds											10,849		
34969	91	0160	Reimbursements from DCD Funds						7,742		4,819					
			Total Charges for Goods and Services	<b>610,000</b>	<b>554,078</b>	<b>546,293</b>	<b>527,508</b>	<b>494,766</b>	<b>443,663</b>	<b>452,075</b>	<b>382,626</b>	<b>399,292</b>	<b>423,390</b>	<b>451,007</b>	<b>502,920</b>	<b>481,409</b>
36000	00	0000	Miscellaneous Revenues													
36981	00	0000	Cashiers Overages and Shortages				1	0	-15		10	6	20	10		
36991	00	0010	Other Miscellaneous Revenue	1,000	353	13	1,695	2,222	7,830	163	89	4,636	669	5,675	774	1,153
36991	00	0055	Seminar Fees													2,350
36990	99	9999	Revenue Suspense							265		0				
			Total Miscellaneous Revenues	<b>1,000</b>	<b>353</b>	<b>13</b>	<b>1,696</b>	<b>2,222</b>	<b>7,830</b>	<b>148</b>	<b>354</b>	<b>4,646</b>	<b>675</b>	<b>5,695</b>	<b>784</b>	<b>3,503</b>
39700	00	0000	Transfers In													
39762	90	0040	Transfer from Health and Human Services								1,000					
			Total Transfers In	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			Total Environmental Health	<b>1,024,687</b>	<b>870,960</b>	<b>1,072,532</b>	<b>962,417</b>	<b>884,401</b>	<b>987,720</b>	<b>\$901,534</b>	<b>\$835,701</b>	<b>\$731,258</b>	<b>\$885,981</b>	<b>\$934,639</b>	<b>\$994,508</b>	<b>\$734,296</b>

Expenditures																
00100.511.	HHS - Environmental Health															
53118.	Water Quality															
53118.	10.	0000	Salaries and Wages													
53118.	10.	0010	Regular Time						97,481	99,796	98,415	97,610	92,176	84,743	74,614	
53118.	10.	0500	Overtime										35			
53118.	10.	0600	Extra Help							833	1,097	91	3,376	1,298		
			Total Salaries and Wages	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,481</b>	<b>100,629</b>	<b>99,512</b>	<b>97,701</b>	<b>95,587</b>	<b>86,041</b>	<b>74,614</b>	
53118.	20.	0000	Personnel Benefits													
53118.	20.	0020	Benefits						30,436	34,866	33,797	33,833	32,005	29,017	25,558	
			Total Personnel Benefits	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,436</b>	<b>34,866</b>	<b>33,797</b>	<b>33,833</b>	<b>32,005</b>	<b>29,017</b>	<b>25,558</b>	
53118.	30.	0000	Supplies													
53118.	31.	0010	Office Supplies						44	4	45	89	300	43	102	
53118.	31.	0020	Operating Supplies						75	38	65	649	775	1,073	461	
			Total Supplies	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119</b>	<b>42</b>	<b>111</b>	<b>738</b>	<b>1,075</b>	<b>1,116</b>	<b>563</b>	
53118.	40.	0000	Other Services and Charges													
53118.	41.	0020	Professional Services						31,335	63,722	77,272	55,444	186,019	97,940	11,449	
53118.	42.	0015	Cellular Phone						301	125	129	132	132	132		
53118.	42.	0020	Postage						27		23		159	20		
53118.	43.	0010	Travel - Business						4	4			112	280	500	
53118.	43.	0020	Travel - Training						41	158	53		24	199		
53118.	44.	0010	Advertising							52	610	156	4,667	58	152	
53118.	45.	0010	Building/Office Rental									150	150	500		
53118.	45.	0030	Equipment/Office Machine Rental										50	16		
53118.	49.	0030	Printing and Binding										2,558			

53118. 49. 0060	Registration								540	155		50	210	695
53118. 49. 0065	License Renewal					90			140	140	140	95	95	45
53118. 49. 0090	Miscellaneous											491		40
	Total Other Services and Charges	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,798</b>	<b>64,741</b>	<b>78,381</b>	<b>56,022</b>	<b>194,507</b>	<b>99,450</b>	<b>12,881</b>
53118. 90. 0000	Interfund Payment for Services												500	
53118. 91. 0026	Professional Services													
53118. 91. 0027	Registration									120				
53118. 91. 0106	Salary/Benefits-Community Development					1,702		1,877		5,560		1,403	637	1,564
53118. 93. 0010	Office and Operating Supplies											120	15	
53118. 95. 0020	Operating Rentals/Leases - ER&R					21					238	2,835	37	
53118. 95. 0025	Community Development Vehicle Rental									28				
	Total Interfund Payment for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,723</b>	<b>1,877</b>	<b>5,707</b>	<b>238</b>	<b>4,358</b>	<b>1,189</b>	<b>1,564</b>
	Total Water Quality	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$161,557</b>	<b>\$202,155</b>	<b>\$217,509</b>	<b>\$188,531</b>	<b>\$327,532</b>	<b>\$216,813</b>	<b>\$115,180</b>
56252. 10. 0000	Salaries and Wages													
56252. 10. 0010	Regular Time	59,949	58,214	64,220	58,003	53,520	82,571	89,537	89,580	87,382	84,849	78,303	77,338	82,870
56252. 10. 0100	Premiums	120			50	120	120	120	120	120	120	110		
	Total Salaries and Wages	<b>60,069</b>	<b>58,214</b>	<b>64,220</b>	<b>58,053</b>	<b>53,640</b>	<b>82,691</b>	<b>89,657</b>	<b>89,700</b>	<b>87,502</b>	<b>84,969</b>	<b>78,413</b>	<b>77,338</b>	<b>82,870</b>
56252. 20. 0000	Personnel Benefits													
56252. 20. 0020	Benefits	24,066	21,367	24,005	21,100	20,999	29,042	29,556	32,486	31,501	31,458	29,377	28,000	28,800
	Total Personnel Benefits	<b>24,066</b>	<b>21,367</b>	<b>24,005</b>	<b>21,100</b>	<b>20,999</b>	<b>29,042</b>	<b>29,556</b>	<b>32,486</b>	<b>31,501</b>	<b>31,458</b>	<b>29,377</b>	<b>28,000</b>	<b>28,800</b>
56252. 30. 0000	Supplies													
56252. 31. 0010	Office Supplies	100	193	243	54	85	0	26	66	120	234	268	379	164
56252. 31. 0020	Operating Supplies	500	1,351	763	8	44	11	243	16	124	24	245	2,048	2,340
56252. 31. 0075	Laboratory Supplies	32,000	21,577	30,369	31,926	23,991	22,640	22,556	22,484	14,379	19,201	20,596	16,701	19,782
56252. 31. 5500	Information Technology Software	1,171										831		
56252. 35. 0010	Small Tools and Minor Equipment								88		163		1,524	
56252. 35. 0100	Capital Minor Equipment													265
	Total Supplies	<b>33,771</b>	<b>23,121</b>	<b>31,375</b>	<b>31,989</b>	<b>24,121</b>	<b>22,652</b>	<b>22,825</b>	<b>22,654</b>	<b>14,624</b>	<b>19,621</b>	<b>21,940</b>	<b>20,652</b>	<b>22,551</b>
56252. 40. 0000	Other Services and Charges													
56252. 41. 0020	Professional Services	3,000	2,966	2,482	984	845	868	700	706	984	690	608	9,888	1,556
56252. 42. 0015	Cellular Phone									46				
56252. 42. 0020	Postage	200	174	41	35	6	102	27	272	387	344	297	86	
56252. 43. 0010	Travel - Business	100	0	164	0	0	0							99
56252. 43. 0020	Travel - Training	500	154	0	309	269	184	326	465		317	269	88	
56252. 45. 0010	Building/Office Rental											50		
56252. 45. 0015	Vehicle Rental/Lease		2,160	2,160	2,160	2,430	2,160							
56252. 48. 0040	Equipment - Repair and Maintenance	100	127	136	138	106	118	100	61	75	182	87		
56252. 49. 0030	Printing and Binding	1	0	0	0	0	0							
56252. 49. 0040	Dues	1	0	0	0	0	0							810
56252. 49. 0060	Registration	250	0	90	0	0	0				145		165	100
56252. 49. 0065	License Renewal	900	880	880	0	880	880	880	880	880	810	960	810	810
56252. 49. 0090	Miscellaneous				98	-143	86			15		80	10	40
	Total Other Services and Charges	<b>5,052</b>	<b>6,461</b>	<b>5,953</b>	<b>3,724</b>	<b>4,393</b>	<b>4,399</b>	<b>2,033</b>	<b>2,384</b>	<b>2,462</b>	<b>2,493</b>	<b>2,201</b>	<b>11,047</b>	<b>2,605</b>
56252. 90. 0000	Interfund Payments for Services													
56252. 91. 0049	Copy Machine								3	2	4	132	700	65
56252. 92. 0021	Postage to NonDepartmental								214	6				
56252. 95. 0020	Operating Rentals/Leases - ER&R							2,180	2,400	2,400	2,000	120		
	Total Interfund Payments for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,180</b>	<b>2,617</b>	<b>2,408</b>	<b>2,004</b>	<b>252</b>	<b>700</b>	<b>65</b>
	Total Drinking Water Quality	122,958	109,163	125,552	114,866	103,153	138,782	\$146,251	\$149,841	\$138,497	\$140,546	\$132,183	\$137,737	\$136,891
56253. 10. 0000	Salaries and Wages													
56253. 10. 0010	Regular Time	46,070	39,499	50,541	58,662	56,109	56,311	57,027	56,470	55,896	54,282	50,039	46,745	51,751
56253. 10. 0500	Overtime							-110					6	18
	Total Salaries and Wages	<b>46,070</b>	<b>39,499</b>	<b>50,541</b>	<b>58,662</b>	<b>56,109</b>	<b>56,311</b>	<b>56,917</b>	<b>56,470</b>	<b>55,896</b>	<b>54,282</b>	<b>50,039</b>	<b>46,751</b>	<b>51,769</b>
56253. 20. 0000	Personnel Benefits													
56253. 20. 0020	Benefits	21,080	17,085	17,815	20,312	19,521	19,231	18,014	18,560	18,096	18,009	16,215	15,074	15,770
	Total Personnel Benefits	<b>21,080</b>	<b>17,085</b>	<b>17,815</b>	<b>20,312</b>	<b>19,521</b>	<b>19,231</b>	<b>18,014</b>	<b>18,560</b>	<b>18,096</b>	<b>18,009</b>	<b>16,215</b>	<b>15,074</b>	<b>15,770</b>
56253. 30. 0000	Supplies													
56253. 31. 0010	Office Supplies	100	39	50	28	107	24	125	94	59	90	111	140	412
56253. 31. 0020	Operating Supplies	400	158	0	58	145	53	180	4	289	171	935	517	659
56253. 31. 5500	Information Technology Software				209									
56253. 35. 0010	Small Tools and Minor Equipment	100	0	0	1,429	0	633	293						208
56253. 35. 0100	Capital Minor Equipment										1,417			
56253. 35. 5500	Information Technology Equipment		260							1,293				
	Total Supplies	<b>600</b>	<b>457</b>	<b>50</b>	<b>1,725</b>	<b>252</b>	<b>711</b>	<b>598</b>	<b>98</b>	<b>1,641</b>	<b>1,679</b>	<b>1,046</b>	<b>657</b>	<b>1,279</b>

56253. 40. 0000	Other Services and Charges													
56253. 41. 0020	Professional Services	500	49	0	11,669	7,839	27,686	2,224	8,104	6,087	20,263	3,848	13,075	3,225
56253. 41. 4410	Advertising	2,500	2,275	0	13,603	12,080	6,835							
56253. 41. 5020	Code Enforcement	1	30	0	3,065	2,664	8,614							
56253. 41. 5080	HHS Doctor	3,000	3,000	3,000	5,000	5,000	5,000							
56253. 42. 0015	Cellular Phone							56	125	142	122	132	158	168
56253. 42. 0020	Postage	100	0	0	38	2,479	213	86	45	69	66	25	101	112
56253. 43. 0010	Travel - Business	200	157	368	364	546	370	718	393	37	102	162	282	28
56253. 43. 0020	Travel - Training	1,500	448	0	91	957	280	754	1,322	1,312	1,430	871	1,767	1,051
56253. 44. 0010	Advertising							9,148	7,464	8,357	2,738	9,047	6,179	1,628
56253. 45. 0015	Vehicle Rental/Lease		2,160	2,160	2,160	2,190	2,160							
56253. 48. 0040	Equipment - Repair and Maintenance	500	331	195	308	164	149	159	299	589	196	282	456	
56253. 49. 0030	Printing and Binding				231	254				2,134	2,721			
56253. 49. 0040	Dues	200	212	212	200	200	195	189	183		171	169		165
56253. 49. 0041	Subscriptions											49	488	
56253. 49. 0060	Registration	1,100	484	60	555	1,265	480	155	1,745	516	875	494	950	460
56253. 49. 0065	License Renewal	250	50	50	930	50	400	40		240	40	40	597	40
56253. 49. 0125	Ryan Road Cleanup									553				
56253. 49. 9149	Copy Machine			50	36	7								
	Total Other Services and Charges	<b>9,851</b>	<b>9,196</b>	<b>6,095</b>	<b>38,249</b>	<b>35,694</b>	<b>52,383</b>	<b>13,529</b>	<b>19,680</b>	<b>20,038</b>	<b>28,724</b>	<b>15,119</b>	<b>24,053</b>	<b>6,877</b>
56253. 90. 0000	Interfund Payments for Services													
56253. 91. 0015	Dr Locke Services/Administration							5,975	5,976	3,000	1,500	3,000	825	3,000
56253. 91. 0080	Code Compliance								6,819					
56253. 91. 0106	Salary/Benefits-Community Development									24,731		20,895		
56253. 91. 0125	Ryan Road Cleanup								147	35,087				
56253. 95. 0020	Operating Rentals/Leases - ER&R							2,720	2,400		2,233	761	5,669	9,803
	Total Interfund Payments for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,695</b>	<b>15,342</b>	<b>65,218</b>	<b>3,733</b>	<b>24,656</b>	<b>6,494</b>	<b>12,803</b>
	Total Solid/Hazardous Waste	77,601	66,237	74,501	118,948	111,576	128,635	\$97,753	\$110,150	\$160,890	\$106,427	\$107,075	\$93,029	\$88,498
56254. 10. 0000	On-Site Salaries and Wages													
56254. 10. 0010	Regular Time	191,409	170,252	123,846	127,439	136,301	120,661	109,274	110,269	133,057	167,135	159,705	161,279	162,900
56254. 10. 0100	Premiums			0	90	120	120	120	60					
56254. 10. 0500	Overtime					23,677	18,913			254		99	5	16
56254. 10. 0600	Extra Help		2,783	23,514	24,479			20,107	30,832	39,213	43,844	27,353	8,974	3,293
	Total Salaries and Wages	<b>191,409</b>	<b>173,035</b>	<b>147,359</b>	<b>152,008</b>	<b>160,098</b>	<b>139,693</b>	<b>129,501</b>	<b>141,161</b>	<b>172,524</b>	<b>210,980</b>	<b>187,157</b>	<b>170,258</b>	<b>166,209</b>
56254. 20. 0000	Personnel Benefits													
56254. 20. 0020	Benefits	84,932	68,746	52,817	53,279	57,549	41,458	37,116	44,035	51,598	67,872	62,430	57,637	52,957
	Total Personnel Benefits	<b>84,932</b>	<b>68,746</b>	<b>52,817</b>	<b>53,279</b>	<b>57,549</b>	<b>41,458</b>	<b>37,116</b>	<b>44,035</b>	<b>51,598</b>	<b>67,872</b>	<b>62,430</b>	<b>57,637</b>	<b>52,957</b>
56254. 30. 0000	Supplies													
56254. 31. 0010	Office Supplies	700	365	529	255	193	293	377	605	627	1,291	1,903	1,430	1,967
56254. 31. 0020	Operating Supplies	2,775	425	265	1,218	67	262	456	217	791	1,613	1,503	1,729	1,349
56254. 31. 5500	Information Technology Software										1,067			1,354
56254. 35. 0010	Small Tools and Minor Equipment								1,679	177		820		256
56254. 35. 0100	Capital Minor Equipment		117								304			265
56254. 35. 5500	Information Technology Equipment		259					222			608	3,434		814
	Total Supplies	<b>3,475</b>	<b>1,166</b>	<b>794</b>	<b>1,473</b>	<b>260</b>	<b>555</b>	<b>1,055</b>	<b>2,501</b>	<b>1,594</b>	<b>4,883</b>	<b>7,660</b>	<b>3,159</b>	<b>6,005</b>
56254. 40. 0000	Other Services and Charges													
56254. 41. 0020	Professional Services	50,750	13,043	24,609	287,093	66,771	96,156	165,709	16,948	62,014	41,608	37,613	59,986	18,585
56254. 41. 4410	Advertising	2,000	16,436	16,875	3,092	2,960	2,475							
56254. 41. 5020	Code Enforcement	1	0	0	997	1,368	923							
56254. 41. 5030	Community Development		1,646	0		0	0							
56254. 41. 5070	HHS Administration					0	300							
56254. 41. 5080	HHS Doctor	6,000	9,477	6,000	6,000	6,000	6,000							
56254. 41. 5140	Streamkeepers	1	11,864	18,331	9,599	23,153	13,075							
56254. 41. 5500	Information Technology Services					0	0							
56254. 42. 0015	Cellular Phone	460	500	414	154	0	0	57	662	642	827	825	772	851
56254. 42. 0020	Postage	4,000	756	1,388	536	4,493	13,267	7,249	15,569	15,471	11,851	52	20	221
56254. 43. 0010	Travel - Business	600	390	200	431	228	0	49	238	111	33	355	29	35
56254. 43. 0020	Travel - Training	1,500	937	0	0	121	795	165	96	254	1,286	4,497	1,710	1,075
	Advertising							641			2,198	14	1,761	754
56254. 45. 0010	Building/Office Rental	840	725	375	350	75	195	330	150	390	630	750	50	
56254. 45. 0015	Vehicle Rental/Lease	8,640	7,094	7,038	6,544	6,514	6,561							
56254. 48. 0040	Equipment - Repair and Maintenance	300	553	478	491	455	471	450	243	331	728	347	70	
56254. 49. 0030	Printing and Binding	500	0	0	0	2,610	4,955	2,821	17,477	3,135	818			
56254. 49. 0040	Dues					0	0				168	35		
56254. 49. 0041	Subscriptions				0	0	0							146





