

Total Personnel Benefits		77,744	70,189	67,781	63,772	61,882	55,446	53,457	68,498	66,127	65,133	63,440	59,012	54,270
51240. 30. 0000	Supplies													
51240. 31. 0010	Office Supplies	3,400	1,922	1,985	2,101	3,924	4,379	2,240	3,829	2,931	3,540	2,877	4,401	4,481
51240. 31. 0011	Toner	250	199	240	152	320	0	426	60	101	249	668	856	808
51240. 31. 0012	Copy Paper	400	361	361	314	238	839	416	416	785	391	375	343	342
51240. 31. 0015	Books	700	713	628	560	507	425	723	627	5,091	4,149	3,542	3,147	3,264
51240. 31. 0033	Furnishings			379										
51240. 31. 0035	Cleaning and Sanitation Supplies	150	107	49	173			223						
51240. 35. 0010	Small Tools and Minor Equipment							2,970						
51240. 35. 5500	Information Technology Equipment		3,796											
Total Supplies		4,900	7,098	3,643	3,300	4,988	8,837	3,805	4,932	8,909	8,329	7,462	8,747	8,895
51240. 40. 0000	Other Services and Charges													
51240. 41. 0020	Professional Services	100	15	100	9	92	16,763	132	30	46	44	50		
51240. 41. 0065	Court Appointed Attorney	3,905	1,956	4,344	2,580	2,515	3,315	225	285	717	1,035	840	240	
51240. 41. 0106	Random Testing	100	0											
51240. 41. 4410	Advertising	25	0	0	0	0	0							
51240. 42. 0010	Telephone	1,230	1,233	1,126	1,199	1,338	1,322	1,314	1,875	1,707	1,864	1,847	1,985	1,832
51240. 42. 0020	Postage	10	0	0	0	0	2,000	2,851	2,906	2,893	2,855	2,925	2,911	2,930
51240. 43. 0010	Travel - Business	990	892	464	891	893	999	466	526	837	947	878	817	645
51240. 43. 0020	Travel - Training	650	0	399	749	723	1,427	140	311	125	307	482	290	147
51240. 44. 0010	Advertising											76		
51240. 45. 0010	Building/Office Rental	31,499	31,033	30,756	30,512	30,210	30,000	35,725	34,725	34,725	34,725	33,008	32,379	31,564
51240. 45. 0015	Vehicle Rental/Lease						287							
51240. 45. 0018	Storage Rental							627	540	540	540	540	540	540
51240. 45. 0031	Postage Machine Rental					174	1,067	728	1,657	1,219	2,085	1,547	1,547	693
51240. 48. 0040	Equipment - Repair and Maintenance	1,150	803	994	902	1,046	729	978	825	540	491	583	1,093	892
51240. 48. 0180	Digital Recording Sysitem Maintenance	3,000	2,817	2,683	1,789									
51240. 49. 0004	Pro-Tem Judge-Sick													
51240. 49. 0007	Pro-Tem Judge-Administrative												165	110
51240. 49. 0008	Pro-Tem Judge-Vacation													220
51240. 49. 0010	Jury and Witness Fees	2,000	0	0	803	1,242	246			559	2,571	1,408	1,506	374
51240. 49. 0026	Translator/Interpreter Services	1,250	767	1,407	1,576	1,416	513	193	132	780	930	574	714	180
51240. 49. 0040	Dues	650	1,000	300	375	750	525	525	525	525	525	475	412	412
Total Other Services and Charges		46,559	40,516	42,573	41,384	40,398	59,192	43,904	44,337	45,214	48,919	45,233	44,599	40,539
51240. 90. 0000	Interfund Payments for Services										16,365	16,365	16,365	16,365
51240. 91. 0094	Salary/Benefits-Probation Officer										10	342		
51240. 93. 0010	Office and Operating Supplies						65			207				
51240. 95. 0020	Operating Rentals/Leases - ER&R										3,010	3,180	3,418	2,528
Total Interfund Payments for Services		0	0	0	0	0	65	0	207	19,385	19,887	19,783	18,893	
59412. 60. 0000	Capital Outlays					28,071					6,423			
59412. 64. 5500	Information Technology Capital					28,071					6,423			
Total Capital Outlays		0	0	0	0	28,071	0	0	0	0	6,423			
Total District Court II		354,827	331,250	323,362	306,315	315,427	303,754	\$283,633	\$336,454	\$336,117	\$354,401	\$340,221	\$327,051	\$308,246

ProTems were moved from the 40 section to the 10 salary in 2008 per IRS ruling.
Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefit on this.