

Revenue		2018 Budget
30901.331	Comm Dev - Carlsborg Water Mitigation	
30800. 00. 0000	Beginning Fund Balance	0
39700. 00. 0000	Transfers In	
39780. 00. 0000	Transfer from REET 2	500,000
	Total Transfers In	500,000
	Subtotal Dungeness Estuarine Capital	500,000
	Total Dungeness Estuarine Capital	500,000
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Expenditures		
30901.331	Comm Dev - Carlsborg Water Mitigation	
50800. 00. 0000	Ending Fund Balance	0
59431. 60. 0000	Capital Outlays	
59430. 50. 0000	Intergovernmental Services	
59430. 51. 0095	Water Rights/Mitigation	500,000
	Total Intergovernmental Services	500,000
	Total Capital Outlays	500,000
	Total Carlsborg Water Mitigation	500,000