

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual	Average
00100.241.	Board of County Commissioners														
32000. 00. 0000	Licenses and Permits														
32170. 00. 0010	Special Occasion Permit Fees			150											
	Total Licenses and Permits		0	150											
34000. 00. 0000	Charges for Goods and Services														
34160. 00. 0000	Misc Copies, Microfilm, Etc									23					4
34181. 00. 0000	Copy Fees	10	0	196	140	10	528								
	Total Charges for Goods and Services	10	0	196	140	10	528	0	0	23	0	0	0	0	4
36000. 00. 0000	Miscellaneous Revenues														
36991. 00. 0010	Other Miscellaneous Revenue	1,000	155	0	2,336	6,490	5,607	7,609	5,996	8,162	6,285	5,516	2,681	2,806	5,241
36991. 00. 0020	Public Records Revenue		1,220												
	Total Miscellaneous Revenues	1,000	1,375	0	2,336	6,490	5,607	7,609	5,996	8,162	6,285	5,516	2,681	2,806	5,241
39700. 00. 0000	Transfers In														
39752. 90. 0010	Transfer from Opportunity Fund										15,000	15,000	15,000	15,000	10,000
	Total Transfers In	0	0	0	0	0	0	0	0	0	15,000	15,000	15,000	15,000	10,000
	Total Board of County Commissioners	1,010	1,375	346	2,476	6,500	6,135	\$7,609	\$5,996	\$8,186	\$21,285	\$20,516	\$17,681	\$17,806	15,245
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Expenditures															
00100.241.	Board of County Commissioners														
51160.	Legislative Services														
51160. 10. 0000	Salaries and Wages														
51160. 10. 0010	Regular Time	484,069	480,670	475,281	454,761	458,433	432,068	412,490	419,017	427,089	413,918	381,918	369,732	360,361	395,339
51160. 10. 0100	Premiums	8,160	8,110	8,160	6,930	7,910	8,310	9,080	19,200	18,990	18,055	10,640	9,300	66,696	23,814
51160. 10. 0500	Overtime					0	427								
51160. 10. 0600	Extra Help	500	0	0	0										
	Total Salaries and Wages	492,729	488,780	483,441	461,691	466,343	440,805	421,570	438,217	446,079	431,973	392,558	379,032	427,057	419,153
51160. 20. 0000	Personnel Benefits														
51160. 20. 0020	Benefits	181,036	147,857	150,930	140,809	146,856	122,131	113,558	123,060	124,833	127,050	112,919	103,249	99,135	115,041
	Total Personnel Benefits	181,036	147,857	150,930	140,809	146,856	122,131	113,558	123,060	124,833	127,050	112,919	103,249	99,135	115,041
51160. 30. 0000	Supplies														
51160. 31. 0010	Office Supplies	7,000	2,554	2,096	2,071	3,757	2,900	2,778	2,462	2,688	4,355	4,866	7,277	5,495	4,524
51160. 35. 0033	Furnishings		942												
51160. 31. 5500	Information Technology Software		580			0	149								
51160. 35. 0010	Small Tools and Minor Equipment				4,099						318				53
51160. 35. 5500	Information Technology Equipment		204					801					3,349	3,794	1,191
	Total Supplies	7,000	4,280	2,096	6,170	3,757	3,049	3,579	2,462	2,688	4,673	4,866	10,626	9,289	5,767
51160. 40. 0000	Other Services and Charges														
51160. 41. 4410	Advertising	4,500	5,719	3,832	4,867	2,406	1,918								
51160. 42. 0015	Cellular Phone													177	30
51160. 42. 0045	Communications	1,000	960	960	960	1,040	960	984	1,032	969					334
51160. 43. 0010	Travel - Business	5,000	3,375	2,317	2,780	3,879	2,973	2,232	4,281	4,216	4,216	3,733	3,860	3,810	3,689
51160. 43. 0020	Travel - Training	2,200	1,379	175	0	0	2,925			422	50				79
51160. 43. 0055	Travel - TLAC		107	771											
51160. 44. 0010	Advertising							1,544	4,119	2,160	3,611	5,067	4,879	3,031	3,811
51160. 45. 0015	Vehicle Rental/Lease	800	434	99	289	7,876	7,204								
51160. 46. 0030	Insurance	100	225		75	75		75							
51160. 48. 0040	Equipment - Repair and Maintenance	1,100	0	35	0	0	87		295	395	634	218	1,468	2,355	894
51160. 49. 0030	Printing and Binding							117		141					23
51160. 49. 0040	Dues	820	785	345	400	235	550	355	175	320	215	370	175	900	359
51160. 49. 0041	Subscriptions	400	168	234	168	234	231	355	370	436	196	260	238		250
51160. 49. 0060	Registration	350	359	240	330			65							11
51160. 49. 9149	Copy Machine	2,050	1,713	1,007	1,473	2,489	1,126								
51160. 49. 9160	Recording Services - Auditor	100	0	0	0	0	0								
	Total Other Services and Charges	18,420	15,224	10,016	11,343	18,234	15,001	6,403	8,288	9,125	8,923	9,648	10,620	10,273	9,480
51160. 90. 0000	Interfund Payments for Services														
51160. 91. 0027	Registration									30					5
51160. 91. 0049	Copy Machine							999	2,542	2,456	2,084	1,898			1,497
51160. 91. 0060	Recording Services - Auditor												82		14
51160. 93. 0010	Office and Operating Supplies									274					46

51160. 95. 0020	Operating Rentals/Leases - ER&R						6,290	7,164	6,454	6,182	5,002	4,478	4,250	5,588
	Total Interfund Payments for Services	0	0	0	0	0	7,289	9,706	8,910	8,569	6,900	4,560	4,250	7,149
59411. 60. 0000	Capital Outlays													
59411. 64. 5500	Information Technology - Copy Machine			16,216									6,480	1,080
	Total Capital Outlays	0	0	16,216	0	0	0	0	0	0	0	0	6,480	1,080
	Total Board of County Commissioners	<i>699,185</i>	656,141	662,698	620,013	635,190	580,986	\$552,399	\$581,733	\$591,635	\$581,189	\$526,891	\$508,087	\$556,484

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.