

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.243.	BOCC - Port Crescent Cemetery													
34000. 00. 0000	Charges for Goods and Services													
34360. 00. 0000	Cemetery Fees	500	150	50	300	450	100	250	675	948	225		373	546
	Total Charges for Goods and Services	500	150	50	300	450	100	250	675	948	225	0	373	546
36000. 00. 0000	Miscellaneous Revenues													
36700. 00. 0000	Contributions and Donations										50			
	Total Charges for Goods and Services	0	0	0	0	0	0	0	0	0	50	0	0	0
	Total Port Crescent Cemetery	500	150	50	300	450	100	\$250	\$675	\$948	\$275	\$0	\$373	\$546
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Expenditures														
00100.243.	BOCC - Port Crescent Cemetery													
53620.	Cemetery Services													
53620. 30. 0000	Supplies													
53620. 31. 0010	Office Supplies													
53620. 31. 0020	Operating Supplies	2,150	239	0	173	71	0		187					
53620. 34. 0040	Grave Markers and Liners for Resale	100	0	0	2,179	0	0		1,192	1,327			900	
	Total Supplies	2,250	239	0	2,352	71	0	0	1,379	1,327	0	0	900	0
53620. 40. 0000	Other Services and Charges													
53620. 42. 0020	Postage				20									
53620. 43. 0010	Travel - Business	500	0	0	0	0	0			107				
53620. 48. 0040	Equipment - Repair and Maintenance	250	0	0	0	0	0			66				12
	Total Other Services and Charges	750	0	0	20	0	0	0	0	173	0	0	0	12
59400. 60. 0000	Capital Outlays													
59436. 62. 1160	Concrete Pad and Shed								3,372					
59436. 64. 0010	Machinery and Equipment							5,319						
	Total Capital Outlays	0	0	0	0	0	0	5,319	3,372	0	0	0	0	0
	Total Port Crescent Cemetery	3,000	239	0	2,372	71	0	\$5,319	\$4,751	\$1,500	\$0	\$0	\$900	\$12