



## Commissioners - Port Crescent Cemetery 00100.243.

### Mission Statement

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The grounds of our cemetery are sacredly devoted to the interment and memorialization of the honored dead.

### Function

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The Port Crescent Cemetery Board was established by Resolution Number 62 in 1974 to operate the Port Crescent Pioneer Memorial Cemetery as a county burying ground. RCW 68.52.030

### Goals

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1. Continued maintenance and upkeep of the grounds.
2. Acquire a storage facility for grave liners and mowing equipment.
3. Advertise, in a timely manner, to keep the five member five year term board filled.

### Workload Indicators

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	2015 Actual	2016 Actual	6/30/17 Actual
Burials	1	1	1
Major cleanup and mowing	5	5	5

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	300	50	50	500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0

General Tax Support	2,072	-50	222	2,500
Total	\$2,372	\$0	\$272	\$3,000

## Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	2,352	0	272	2,250
Other Services and Charges	20	0	0	750
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$2,372	\$0	\$272	\$3,000

## Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00