



## Commissioners - Boundary Review Board 00100.242.

### Mission Statement

---

Guide and control the creation and growth of municipalities so that problems may be avoided pursuant to RCW 36.93.

### Function

---

The Boundary Review Board is a five person volunteer board, appointed by the Clallam County Commissioners, that serve a four year term. The Board reviews proposals for boundary changes by cities, fire districts, and water/sewer districts within the county, including annexations, new city incorporations, and district mergers.

### Goals

---

1. Advertise for volunteer board members, in a timely and efficient manner, to serve a four year term.
2. Process and approve all annexation/merger requests within the required time limits set by the state.

### Workload Indicators

---

	2015 Actual	2016 Actual	6/30/17 Actual
Annexations processed	1	0	0

### Grant Funding Sources

---

This fund does not receive any grant revenue.

### Revenues

---

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	50	0	0	150
Other Financing Sources	0	0	0	0

Transfers In	0	0	0	0
General Tax Support	50	150	150	0
Total	\$100	\$150	\$150	\$150

## Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	100	150	150	150
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$100	\$150	\$150	\$150

## Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00