



# Superior Court - Dispute Resolution Center

12905.861.

## Mission Statement

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The mission of the Peninsula Dispute Resolution Center is to promote and provide for the peaceful resolution of conflict through modeling, facilitating and teaching mediation in Jefferson and Clallam counties.

## Function

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Dispute Resolution Center (PDRC) is a non-profit 501(c)(3) organization that offers conflicts resolution services to Clallam County Superior and District Courts providing parties with a proven mediation process to negotiate successfully.

Superior Court: PDRC assists families with mandatory parenting plans and dissolution paperwork, as well as guides clients in developing new communication skills to reduce or eliminate future need for court services. PDRC's services are based on a sliding fee scale; no one is turned away because of the inability to pay. Many of PDRC's clients are low income families.

District Court: PDRC mediates Small Claims and offers an opportunity for parties to come to a win-win on their initial court date before a trial takes place. This services saves on court staff time and costs. The court provides PDRC surcharge funds based on filing fees.

## Goals

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1. Increase communication skills within the community by providing trainings and educational opportunities for all its members.
2. Continue to provide a certification process for volunteer mediators who serve PDRC.
3. Provide a professional, neutral and safe environment for people to resolve their disputes.
4. Continue to seek and secure on-going funding and grants to support the services PDRC offers in the community.

## Workload Indicators

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	2015 Actual	2016 Actual	6/30/17 Actual
Parenting Plan/Dissolution Cases	55	58	24
Small Claims	94	101	49
WITT Program for Youth/Parents	65Y/65P	67Y/69P	37Y/42P

\*We're In This Together (WITT) is a partnership with Juvenile Services and PDRC, started April 2012

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

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	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Beginning Fund Balance	2,060	865	1,450	450
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	13,545	10,660	5,360	15,135
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Funding Sources	0	0	0	0
Transfers In - Surcharge	0	0	0	0
Total	\$15,605	\$11,525	\$6,810	\$15,585

## Expenditures

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	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Ending Fund Balance	865	1,450	1,010	450
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	14,740	10,075	5,800	15,135
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$15,605	\$11,525	\$6,810	\$15,585

## Staffing

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Full Time Equivalents	2015 Budget	2016 Budget	2017 Budget	2018 Budget
No county funded staff.	0.00	0.00	0.00	0.00