



Sheriff - Search and Rescue 00100.814.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

Clallam County Sheriff's Office Search and Rescue is comprised of mostly civilian volunteers who are dedicated to safely and efficiently respond to emergency situations involving lost, overdue, or imperiled persons requiring emergency help/response. The rapid deployment of skilled personnel at any time day or night, in fair, foul, or extreme weather is the task of the Clallam County Sheriff's Search and Rescue (CCSSAR). When incidents occur, every effort is made to bring together all the critical elements of the search and rescue mission rapidly, effectively and safely.

Goals

1. Maintain sufficient personnel to provide a safe and timely response to any and all emergency SAR missions. Continue to recruit qualified volunteer candidates into the SAR unit.
2. Continue to recruit qualified SAR volunteers through continuing Public Education Campaigns.
3. Ensure that all SAR personnel are provided the uniforms, equipment, and training necessary to carry out SAR missions safely and efficiently.
4. Ensure that all SAR personnel are given the opportunity to attend certified training events and conferences such as the Washington State SAR Conference.
5. Participate in public education projects to promote wilderness and outdoor safety including: County Fair, 4th of July Parades, Joyce Blackberry Festival Parade.
6. Training for a new SAR Co-coordinator to replace retiring personnel.
7. Ensure SAR personnel have the opportunity to meet Washington State SAR Core Competency standards.
8. Acquire SAR response vehicle to replace aging SAR fleet.

Workload Indicators

| | 2015 Actual | 2016 Actual | 6/30/17 Actual |
|------------------------|-------------|-------------|----------------|
| SAR Missions conducted | 14 | 20 | 6 |

| | | | |
|--------------------|-----|-------|-----|
| Public appearances | 4 | 5 | 3 |
| Training hours | 974 | 1,011 | 695 |

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

| | 2015 Actual | 2016 Actual | 6/30/17 Actual | 2018 Budget |
|--------------------------------|-------------|-------------|----------------|-------------|
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 0 | 0 | 0 | 0 |
| Charges for Goods and Services | 0 | 0 | 0 | 0 |
| Fines and Forfeits | 0 | 0 | 0 | 0 |
| Miscellaneous Revenues | 0 | 0 | 0 | 1,500 |
| Other Financing Sources | 0 | 0 | 0 | 0 |
| Transfers In | 0 | 0 | 0 | 0 |
| General Tax Support | 12,549 | 15,154 | 9,074 | 46,650 |
| Total | \$12,549 | \$15,154 | \$9,074 | \$48,150 |

Expenditures

| | 2015 Actual | 2016 Actual | 6/30/17 Actual | 2018 Budget |
|---------------------------------|-------------|-------------|----------------|-------------|
| Salaries and Wages | 0 | 0 | 0 | 0 |
| Personnel Benefits | 0 | 0 | 0 | 0 |
| Supplies | 5,042 | 6,340 | 5,689 | 9,300 |
| Other Services and Charges | 7,507 | 8,814 | 3,385 | 8,850 |
| Intergovernmental Services | 0 | 0 | 0 | 0 |
| Capital Outlays | 0 | 0 | 0 | 30,000 |
| Interfund Payments for Services | 0 | 0 | 0 | 0 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Total | \$12,549 | \$15,154 | \$9,074 | \$48,150 |

Staffing

| | 2015 Budget | 2016 Budget | 2017 Budget | 2018 Budget |
|-----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | 0.00 | 0.00 | 0.00 | 0.00 |