



## Sheriff - OPNET Drug 11008.811.

### Mission Statement

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The mission of the Olympic Peninsula Narcotics Enforcement Team is to target drug violators that have an impact on our communities and to reduce drug availability and trafficking in Washington State and Clallam County and Jefferson County, thereby improving the quality of life in our communities.

### Function

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- Investigate, target, investigate and arrest drug traffickers for maximum impact of reducing drugs imported into our community.
- Work with US immigration and Customs Enforcement on international border security issues as they relate to smuggling and Homeland Security.
- Provide experienced investigators for public appearances to inform the communities of the dangers of illicit drug use and current trends.
- Provide training to all peace officers who aspire to become investigators, not limited to narcotics.

### Goals

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1. Reduce the number of drug traffickers in the communities of Clallam and Jefferson County through professional investigation, apprehension, and conviction.
2. Efficiently attack, disrupt, and prosecute individual and organized mid to upper level drug traffickers who do not recognize jurisdictional boundaries or limitations, and by doing so, impact drug trafficking organizations previously thought impregnable.
3. Enhance drug enforcement cooperation and coordination through multi-agency investigations, support, training of local jurisdictions, and the sharing of resources and information.
4. Promote Safe Communities to address these issues with the foremost consideration of safety for both law enforcement and the communities.
5. Conduct regular public appearances to acquaint and educate citizens about OPNET and drug trends in our communities.

### Workload Indicators

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	2015 Actual	2016 Actual	6/30/17 Actual
Intelligence Reports processed	614	633	320
Total Cases investigated	55	57	23
Public Presentations	4	4	1

Conviction Rate	97.0%	66.5%	94.5%
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## Grant Funding Sources

1. Washington State Department of Commerce
2. Washington State Patrol
3. U.S. Department of Justice

## Revenues

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Beginning Fund Balance	88,010	84,041	61,904	59,988
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	149,697	123,555	83,204	129,000
Charges for Goods and Services	0	0	4,896	0
Fines and Forfeits	15,885	18,596	0	20,000
Miscellaneous Revenues	42,305	28,049	31,299	71,800
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$295,898	\$254,241	\$181,303	\$280,788

## Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Ending Fund Balance	84,041	61,904	87,076	60,951
Salaries and Wages	74,622	76,631	38,557	84,992
Personnel Benefits	19,772	20,751	10,510	24,948
Supplies	16,501	15,402	7,352	17,950
Other Services and Charges	58,220	38,872	22,660	55,900
Intergovernmental Services	20,437	17,198	2,228	8,000
Capital Outlays	0	0	0	0
Debt Service: Interest	0	0	0	0
Interfund Payments for Services	22,305	23,483	12,920	28,047
Transfers Out	0	0	0	0
Total	\$295,898	\$254,241	\$181,303	\$280,788

2010: Petty Cash was increased by \$3,500; that is the difference between Revenue and Expenditure totals.

## Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	1.43	1.49	1.49	1.49