



## Sheriff - Operations 00100.811.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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- Efficient and effective enforcement of law/ordinances countywide.
- Effective fulfillment of all civil duties as mandated by law.
- Safeguarding of life, property, and maintenance of order in the event of natural or manmade critical incidents.
- Provision of resources to citizens to facilitate the prevention of crime.
- Interdiction of illicit activities within our county.

### Goals

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1. Strive to maintain current staffing levels despite budget concerns and increased attrition.
2. Maintain Washington State Association of Sheriffs and Police Chiefs Accreditation (WASPC) Accreditation as a best practices and standards Law Enforcement Agency.
3. Increase training opportunities for new deputies and staff to maintain levels of expertise and skill expected by the public and the Clallam County Sheriff's Office.
4. Maintain Public Trust and Confidence by adequately and staffing and equipping operations staff to respond to public needs.

### Workload Indicators

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	2015 Actual	2016 Actual	6/30/17 Actual
Case reports written and processed	2,771	2,631	1,220
Traffic stops	4,614	4,604	2,601
Total Patrol Activity	29,524	29,898	15,109
Civil papers processed	1,393	1,443	642
Civil papers served	1,080	1,118	530
Writs processed	362	171	135
Concealed pistol licenses processed	1,383	1,945	927
Pistol Transfers processed	1,770	2,023	1,264
Public Records Requests	788	996	546

## Grant Funding Sources

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1. Washington State Sheriff's and Police Chiefs Association
2. U.S. Department of Justice, Office of Community Oriented Policing Services
3. Washington State Traffic Safety Commission

## Revenues

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	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Taxes	0	0	0	0
Licenses and Permits	36,060	46,420	20,878	49,000
Intergovernmental Revenues	136,631	108,810	53,241	69,216
Charges for Goods and Services	785,271	836,894	425,565	1,222,739
Fines and Forfeits	4,974	3,250	1,530	12,250
Miscellaneous Revenues	19,083	24,700	5,045	20,550
Other Financing Sources	5,000	5,000	0	0
Transfers In	0	0	0	0
General Tax Support	4,389,779	4,787,043	2,423,010	5,197,746
Total	\$5,376,797	\$5,812,117	\$2,929,269	\$6,571,501

## Expenditures

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	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Salaries and Wages	3,182,891	3,317,771	1,699,079	3,550,294
Personnel Benefits	1,045,861	1,091,289	572,172	1,308,544
Supplies	87,105	76,207	46,439	108,897
Other Services and Charges	747,827	728,278	386,839	964,358
Intergovernmental Services	244,761	306,108	158,978	326,072
Capital Outlays	68,353	292,465	65,762	313,336
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$5,376,797	\$5,812,118	\$2,929,269	\$6,571,501

## Staffing

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	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	44.07	44.46	46.00	46.25