



## Sheriff - Jail Medical 00100.816.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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To provide adequate community standard of medical care in a cost effective and efficient manner.

### Goals

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1. Provide consistent and adequate community levels of medical care for inmates.
2. Provide ongoing assessment of medical program for cost effectiveness.
3. Maintain and increase medical staffing levels.

### Workload Indicators

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	2015 Actual	2016 Actual	6/30/17 Actual
Sick calls performed	1168	908	501
Medical intake screenings	3,105	3,049	1,388
Medical transports	67	111	40
Medical transactions	6534	6991	4535
Prescriptions - medical	1807	2,647	1,887
Inmates on Medication-Medical	500	1,347	823

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0

Charges for Goods and Services	149,163	150,286	86,710	163,022
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	4	500
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	363,291	418,526	215,597	503,701
Total	\$512,454	\$568,812	\$302,311	\$667,223

## Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Salaries and Wages	138,577	141,830	69,600	159,108
Personnel Benefits	37,680	39,972	20,116	48,734
Supplies	48,033	63,502	51,680	121,220
Other Services and Charges	288,164	313,384	160,915	338,161
Intergovernmental Services	0	0	0	0
Capital Outlays	0	10,124	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$512,454	\$568,812	\$302,311	\$667,223

## Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	1.75	1.75	1.75	1.75