



Sheriff - Honor Guard 11002.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

The Sheriff's Office Honor Guard participates in memorial services for fallen Peace Officers throughout Washington State. This fund collects revenue and pays expenditures for the costs associated with travel per diem and overtime costs.

Goals

1. To maintain an Honor Guard unit to represent Clallam County at fallen Peace Officer memorial services.
2. To fund per diem and overtime expenses of the Honor Guard from citizen donations.

Workload Indicators

	2015 Actual	2016 Actual	6/30/17 Actual
Services and events attended	1	1	1

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Beginning Fund Balance	4,395	4,395	4,388	4,288
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	500

Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$4,395	\$4,395	\$4,388	\$4,788

Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Ending Fund Balance	4,395	4,388	4,388	774
Salaries and Wages	0	0	0	2,800
Personnel Benefits	0	0	0	464
Supplies	0	7	0	250
Other Services and Charges	0	0	0	500
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$4,395	\$4,395	\$4,388	\$4,788

Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00