



## Sheriff - Emergency Services 00100.817.

### Mission Statement

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The Clallam County Sheriff's Office Emergency Management Unit is committed to providing mitigation, preparedness, response, and recovery services to the community with pride and professionalism. Life Safety; Protecting Property; Preserving the Environment; and Restoring the Economy are the guiding principles of the Unit's public safety mission.

### Function

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The Emergency Management Unit plans for and responds to disasters while managing the Comprehensive Management Plan, conducting trainings and exercises to test emergency response capabilities of our professional and volunteer emergency responders, and providing educational materials to citizens, schools, and businesses helping them to be better prepared for emergency events. The Unit is the county's liaison with federal, state, and local agencies on emergencies of all kinds providing technical assistance to local governments and volunteers for emergency planning and operations training.

### Goals

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1. Continue enhancing a fully functional Emergency Operations Center capable of multi-agency command and control of a major event.
2. Expand and improve the County Hazard Mitigation Plan by encouraging all stakeholders to actively pursue mitigation funding to build a resilient community.
3. Continue the exercise and training schedule to incorporate the Comprehensive Emergency Management Plan including both professional and volunteer responders and citizens.
4. Establish a core group of county employees and volunteer responders who will respond to and assist by staffing the Emergency Operations Center, Emergency Communication Centers, and Commodity Distribution Points during a prolonged event.
5. Conduct community based outreach efforts and training programs to prepare citizens for emergencies.
6. Provide the necessary trainings and tools to ensure Continuity of Operations Plans are in place and exercised for employees, elected officials and department heads of the Clallam County Government.

### Workload Indicators

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	2015 Actual	2016 Actual	6/30/17 Actual
Access/Functional Needs Training/Presentations	3	5	1

All Hazards Alert Broadcast Tests & Monitoring	13	13	6
Emergency Alert System Tests & Monitoring	64	64	32
Hazard Mitigation Stakeholders & Public Outreach	4	1	31
Incident Command Trainings	4	2	3
Incident Management Team Trainings/Presentations	24	37	12
Map Your Neighborhood Classes	8	22	16
Critical Incident Stress Management Sessions	10	15	8
CERT Trainings and Seminars	3	9	2
Professional Development for Staff	7	17 days	15 days
Public Presentations	15	36	8
Stakeholder Trainings and Workshops	2	36	10
Stakeholder Planning Sessions	57	44	21
EMU Incident Notifications	0	2	3
Tsunami Planning Sessions	6	4	2
Functional Access Service Teams	0	3	1
Community Points of Distribution Teams	1	1	1
Training Exercises for Region, State, Tribes, Local	17	26 days	14 days
Briefings to Board of Commissioners	new	9	4
Area Command Planning mtgs	new	6	5
Integrations with WA Army National Guard	new	16 days	8 days
Credentials Processed	new	125	135

## Grant Funding Sources

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1. Homeland Security Citizen Preparedness Grant through Region 2
2. Homeland Security Planning Grant through Region 2
3. Homeland Security Law Enforcement Grant through Region 2
4. Washington State Emergency Management Performance Grant
5. Hazard Mitigation Planning Grant

## Revenues

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	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	91,470	98,383	14,254	41,658
Charges for Goods and Services	9,000	9,000	9,000	9,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	188,509	148,614	115,269	218,797
Total	\$288,979	\$255,997	\$138,523	\$269,455

## Expenditures

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	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Salaries and Wages	114,131	120,465	59,842	121,176
Personnel Benefits	38,409	41,030	20,504	46,959
Supplies	23,547	34,051	8,189	30,186
Other Services and Charges	62,537	47,652	37,984	62,134
Intergovernmental Services	0	0	0	0
Capital Outlays	50,355	12,799	12,004	9,000
Interfund Payments for Services	0		0	0
Transfers Out	0		0	0
Total	\$288,979	\$255,997	\$138,523	\$269,455

\*This did not become a budget under the Sheriff until 2010.

\*\*In 2010 this was a Special Revenue Fund with the number 11020.811. In 2011 it was moved to the General fund.

## Staffing

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	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	1.88	2.00	2.00	2.00