



## Sheriff - Community Projects 00100.812.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the communities with integrity and professionalism. This commitment is focused on improving the quality of life for everyone we serve by delivering the highest possible standard of law enforcement services.

### Function

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Promote positive partnerships between members of the communities and the Sheriff's Office. Involve citizens in crime control and prevention through education and Neighborhood Watch meetings. Provide a link between the communities' needs and the appropriate resources. Manage Sheriff's Office volunteers. Identify and manage programs that benefit the citizens and law enforcement within our County such as Neighborhood Watch, Project Lifesaver, Nixle, CrimeNet, and Volunteers in Police Services (V.I.P.S.). Coordinate and communicate with various law enforcement agencies in our county to facilitate the most efficient and effective response to challenges within our communities. Continue to manage the Clallam Sobriety Program through partnership with Friendship Diversion and Washington Association Association of Sheriff's and Police Chiefs.

### Goals

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1. Continue to build trust in the communities with the Sheriff's Office through positive interaction between the citizens and the communities.
3. Conduct yearly Citizen's Academies with a goal of training up to 60 citizens each year.
4. Increase our pool of volunteers with the Sheriff's Office.
5. Obtain grants to assist in developing our programs, providing materials and training both employees and volunteers.
6. Increase public awareness of the various programs and resources available to assist the citizens of Clallam County, including the Clallam Alert System and CrimeReports.com, CrimeNet, Project Lifesaver, and Neighborhood Watch.
7. Continue to offer Traffic School and DUI Victims Panel sessions to increase awareness of the negative impacts from unsafe driving and driving while impaired by alcohol and other drugs.

### Workload Indicators

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	2015 Actual	2016 Actual	6/30/17 Actual
DUI Victims Panel attendance	191	159	81

Traffic School attendance	112	101	44
Volunteer hours donated	10,903	19,112	8,799
Volunteer hours equated to dollar value	\$291,393	\$510,611	\$234,275
Number of Volunteers	104	144	135
Community Policing Events	5	7	3
Community Education presentations	4	2	1
Neighborhood Watch meetings	21	31	10

## Grant Funding Sources

1. Washington Traffic Safety Commission

## Revenues

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	42,906	39,430	14,338	42,895
Charges for Goods and Services	2,056	350	100	500
Fines and Forfeits	10,260	8,890	4,455	12,250
Miscellaneous Revenues	1,138	530	70	1,250
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	43,739	56,106	30,362	65,062
Total	\$100,099	\$105,306	\$49,325	\$121,957

## Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Salaries and Wages	70,304	70,049	35,582	72,000
Personnel Benefits	21,917	22,849	11,578	25,924
Supplies	2,687	4,288	513	15,783
Other Services and Charges	5,191	8,120	1,652	8,250
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$100,099	\$105,306	\$49,325	\$121,957

## Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	1.00	1.00	1.00	1.00

Note: Code Enforcement was moved from Community Development - Administration in 2011.

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