



Sheriff - Boating Safety 11003.811.

Mission Statement

The mission of the Sheriff's Marine Patrol Unit is to promote boater safety through education, enforcement, and active patrol of all waterways located in and around Clallam County. The Marine Patrol Unit investigates all boating related crimes and boating accidents that occur on all waterways located in and around Clallam county.

Function

- Provide and maintain trained professional Marine Patrol Officers.
- Promote boater safety through aggressive use of the Boater Safety Inspection program and through enforcement of all boater safety laws.
- Actively enforce the Washington State Boat registration law.
- Investigate all boating accidents and boating related crimes that occur in the county.
- Actively patrol all official scheduled boating events that occur in the county.
- Patrol of area lakes during the summer months to promote safe operation of all watercraft on local inland waters.
- Maintain all vessels owned and operated by the Marine Patrol Unit.
- Provide multi-jurisdictional marine response assets for responding to international border related threats.

Goals

1. Educate the public on boater safety issues through the Boater Safety Inspection program.
2. Increase public awareness of weather and water navigation hazards.
3. Establish an active presence during peak boating times on all waters located in Clallam County.
4. Promote boater safety through Public Safety Announcements in the local media.
5. Promote mandatory Boater Education Card requirements for all boat operators.
6. Decrease boating accidents, property damage, injuries and fatalities.
7. Prevent, Detect, and Deter International Border related threats.

Workload Indicators

| | 2015 Actual | 2016 Actual | 6/30/17 Actual |
|---|-------------|-------------|----------------|
| Reportable activity to Washington State Parks | 1,091 | 1,021 | 425 |
| Hours spent actively patrolling waterways | 253.5 | 256.5 | 104 |
| Number of Safety Inspections completed | 824 | 739 | 318 |

| | | | |
|---|----|----|---|
| Boating accidents investigated | 11 | 17 | 0 |
| Marine Search and Rescue missions completed | 1 | 6 | 2 |
| Public events attended by the Unit | 1 | 2 | 1 |

Grant Funding Sources

1. Washington State Parks and Recreation Commission
2. U.S. Border Patrol

Revenues

| | 2015 Actual | 2016 Actual | 6/30/17 Actual | 2018 Budget |
|--------------------------------|-------------|-------------|----------------|-------------|
| Beginning Fund Balance | 109,878 | 121,655 | 128,297 | 99,470 |
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 61,746 | 49,970 | 0 | 25,500 |
| Charges for Goods and Services | 0 | 4,402 | 14,983 | 35,000 |
| Fines and Forfeits | 0 | 0 | 0 | 0 |
| Miscellaneous Revenues | 5,793 | 3,000 | 1,696 | 3,120 |
| Other Financing Sources | 0 | 0 | 0 | 0 |
| Transfers In | 0 | 0 | 0 | 0 |
| Total | \$177,417 | \$179,027 | \$144,976 | \$163,090 |

Expenditures

| | 2015 Actual | 2016 Actual | 6/30/17 Actual | 2018 Budget |
|---------------------------------|-------------|-------------|----------------|-------------|
| Ending Fund Balance | 121,655 | 128,297 | 70,756 | 105,916 |
| Salaries and Wages | 33,061 | 25,433 | 18,739 | 37,500 |
| Personnel Benefits | 4,910 | 3,717 | 2,728 | 6,218 |
| Supplies | 5,915 | 6,303 | 3,630 | 3,425 |
| Other Services and Charges | 11,875 | 15,277 | 6,127 | 10,031 |
| Intergovernmental Services | 0 | 0 | 0 | 0 |
| Capital Outlays | 0 | 0 | 0 | 0 |
| Interfund Payments for Services | 0 | 0 | 0 | 0 |
| Transfers Out | 0 | 0 | 42,996 | 0 |
| Total | \$177,417 | \$179,027 | \$144,976 | \$163,090 |

Staffing

| | 2015 Budget | 2016 Budget | 2017 Budget | 2018 Budget |
|-----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | 0.00 | 0.00 | 0.00 | 0.00 |