



## Sheriff - Animal Control

00100.813.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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The function of the Sheriff's Office Animal Control Section is to protect the health and safety of our citizens and visitors through active enforcement of the county ordinance and state animal control laws, while protecting animals and promoting their humane treatment.

### Goals

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1. Continue to work in cooperation with the Olympic Peninsula Humane Society.
2. Continue to educate the community on animal control issues and the Clallam County Sheriff's Office Animal Control Program.
3. Continue to work with the Clallam County Emergency Management Division with implementation of a response plan to address the safety and evacuation of animals in times of disaster.
4. Continue to work in cooperation with the Sheriff's Animal Issues Advisory Committee on amending and updating the Clallam County Animal Control Ordinance in addition to the committee's other projects and interests.

### Workload Indicators

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	2015 Actual	2016 Actual	6/30/17 Actual
Animal control incidents handled	1,549	1,329	566
Animal control case reports processed	26	46	8

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	170	410	150	500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	190,938	195,731	69,169	
Total	\$191,108	\$196,141	\$69,319	\$500

## Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Salaries and Wages	48,154	49,999	25,225	53,268
Personnel Benefits	19,007	19,799	9,978	22,924
Supplies	1,889	3,781	180	3,000
Other Services and Charges	122,058	122,562	33,936	121,610
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$191,108	\$196,141	\$69,319	\$200,802

## Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalent	0.94	1.00	1.00	1.00