



Public Works - Solid Waste 40201.611.

Mission Statement

To serve to maintain the best solid waste management practices and provide the highest level of services at the least cost to residents of Clallam County.

Function

The Public Works Solid Waste Division (SWD) facilitates the Solid Waste Advisory Committee (SWAC) appointed by the Clallam County Board of Commissioners as per RCW 70. The SWD provides for the development revisions and implementation of the Comprehensive Solid Waste Management Plan (RCW Section 70.95.110). Revision of the CSWMP is pursued through the partnership of the county and its political subdivisions. The Division is part of the Joint Solid Waste Advisory Board which is a requirement of the interlocal agreement between Port Angeles, Sequim, and Clallam County. This Board will make recommendations for the management and operation of the Regional Solid Waste Export and Transfer System; submit budget recommendations; review and recommend fees and charges for services related to the regional system. The Division has three solid waste sites throughout Clallam County, one active and two inactive. Operation of the Blue Mountain Drop site is contracted out by Port Angeles. The Lake Creek Transfer site and the Clallam Bay Drop Box site are closed pending need for operation. The SWD is responsible for the Lake Creek Landfill Post-Closure Monitoring Program which has been contracted out since 1989. Recycled oil and antifreeze is tabulated and reported by the division. The Community Litter Cleanup Program, which helps support the county's Chain Gang Program, is assisted by the division. The SWD is an active participant of the Joint Solid Waste Advisory Board as identified in the interlocal agreement regarding Regional Solid Waste Export and Transfer System between the City of Port Angeles and the county (July 2004).

Goals

1. Actively maintain the integrity of the planning process through the support, maintenance and update of the Solid Waste Advisory Committee (SWAC).
2. Emphasize outreach and staff accessibility to the public to continue communication about solid and moderate risk waste issues.
3. Support public agencies and private industry in waste prevention, recycling programs, and educational efforts throughout the county.
4. Actively support and participate in compost, yard waste and septic issues and development.

Workload Indicators

	2015 Actual	2016 Actual	6/30/17 Actual
Blue Mountain Transfer Site - Recycle (tons)	500	999	610
Blue Mountain Transfer Site - Solid Waste (tons)	1,200	1,126	650
Gallons of Oil Collected	800	2,940	1,452
Gallons of Antifreeze Collected	300	960	475

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Beginning Fund Balance	11,459	16,863	18,624	898
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	78,474	27,960	2,567	37,010
Charges for Goods and Services	0	39,996	4,445	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	25	54	29	55
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	15,250
Total	\$89,958	\$84,873	\$25,665	\$53,213

Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Ending Fund Balance	16,863	18,624	29	5,269
Salaries and Wages	9,427	8,034	1,176	9,518
Personnel Benefits	3,373	3,042	1,497	3,965
Supplies	12,399	888	0	4,362
Other Services and Charges	45,539	52,244	22,476	27,792
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	2,357	2,041	487	2,285
Transfers Out	0	0	0	22
Total	\$89,958	\$84,873	\$25,665	\$53,213

Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	0.16	0.20	0.21	0.17