



Public Works - Flood Control 10135.611.

Mission Statement

The Flood Control Program is committed to the maintenance and operation of the existing flood control projects/dikes and valves under the county responsibility as determined by the US Army Corps of Engineers.

Function

Maintenance of the county federal flood control projects, primarily the Dungeness River Dike Facility; communications with the US Army Corps of Engineers (USACE) as to the maintenance and emergency response to that project; coordination with property owners, US and State of Washington Fish and Wildlife, National Marine Fisheries, Clallam County Natural Resources and USACE. Assists County Engineer with dissemination and handling of Ecology Flood Control Assistance Account Program (FCAAP).

Goals

1. Encourage the preservation of natural drainage systems.
2. Maintain and manage integrity of flood control projects.
3. Coordinate with ACOE, Lower Elwha Tribe, Olympic National Park, Washington State Fish and Wildlife, US Fish and Wildlife, National Marine Fisheries, and County Natural Resources with dam removal and lower reach of Elwha River.
4. Work with agencies on Dungeness River balancing flood protection and environmental habitat.

Workload Indicators

	2015 Actual	2016 Actual	6/30/17 Actual
Facility inspections completed	1	1	
Facility brushing and mowing	1	1	
Maintenance of Dungeness Facility valves	1	1	
Maintenance of 3 miles of federal Levee Project	1	1	

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Beginning Fund Balance	10,081	13,723	20,985	22,542
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	23	79	57	163
Other Financing Sources	0	0	0	0
Transfers In	10,000	10,000	10,000	10,000
Total	\$20,104	\$23,802	\$31,042	\$32,705

Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Ending Fund Balance	13,723	20,985	29,166	21,125
Salaries and Wages	1,854	1,302	935	2,990
Personnel Benefits	661	553	422	1,245
Supplies	0	0	0	130
Other Services and Charges	3,403	539	321	6,491
Intergovernmental Services	0	423	198	717
Capital Outlays	0	0	0	0
Interfund Payments for Services	463	0	0	0
Transfers Out	0	0	0	7
Total	\$20,104	\$23,802	\$31,042	\$32,705

Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	0.07	0.07	0.05	0.05